Ordinance: 00220258

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2024-2025

The budget for the Current Fiscal Year is amended to: Increase / Decrease the receipts of the following fund(s) to include unbudgeted receipts from:

A. Revenues	Fund	Account	Description	Amount
	General	01-4504C	FEDERAL GRANT - TRAFFIC SAFETY GRANT	5,500.00
	General	01-4504D	FEDERAL GRANT - HAVA ELECTION SECURITY	8,300.00
	General	01-4510F	STATE GRANT - BODY ARMOR VESTS	4,475.00
	Road	02-4514C	TRANSPORTATION CABINET - EVANS RD	77,000.00
	General	01-4901	SURPLUS FROM PRIOR YEAR	8,012.60
	General	01-4901	SURPLUS FROM PRIOR YEAR	14,724.00
	General	01-4901	SURPLUS FROM PRIOR YEAR	46,246.00
	General	01-4901	SURPLUS FROM PRIOR YEAR	27,000.00
	Road	02-4901	SURPLUS FROM PRIOR YEAR	80,000.00
			Total Amended Revenues	271,257.60
B. Approp.	Fund	Account	Description	Amount
	General	01-5015-103-	SHERIFF - DEPUTIES SALARIES	5,000.00
	General	01-5015-569-	SHERIFF - REGISTRATION & TRAINING	500.00
	General	01-5015-435 - C	SHERIFF - LAW ENFORCEMENT SUPPLIES (BOD	4,475.00
	General	01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	14,724.00
	General	01-5115-723-	BUILDING INSPECTOR - VEHICLE	27,000.00
	Road	02-6105 - 405-B	ASPHALT - EVANS RD	77,000.00
	Road	02-6105-405-	ASHPALT	80,000.00
	General	01-9100-521-	INSURANCE - P&C/LIABILITY	46,246.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	8,300.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	8,012.60
			Total Amended Expenditures	271,257.60

Amendment: 0000001

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 20th day of August, 2024.

Signed County Judge/Executive

Approved as to form and classification this the 21st Jay or August

Signed

State Local Finance Officer

okent O. Brown

Signed

County Judge/Executive

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