AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2023-2024

The budget for the Current Fiscal Year is amended to: Increase / Decrease the receipts of the following fund(s) to include unbudgeted receipts from:

A. Revenues	Fund	Account	Description	Amount
	General	01-4510Н	STATE GRANT - TRAFFIC SAFETY GRANT	6,000.00
	General	01-4704	SURPLUS SALE	31,225.00
	General	01-4731	MISCELLANEOUS REVENUES	5,909.00
	General	01-4799D	SHERIFF - KACO GRANT	3,300.00
	General	01-4901	SURPLUS FROM PRIOR YEAR	43,500.00
	General	01-4901	SURPLUS FROM PRIOR YEAR	9,170.00
	Jail	03-4901	SURPLUS FROM PRIOR YEAR	40,000.00
	Jail	03-4901	SURPLUS FROM PRIOR YEAR	80,000.00
			Total Amended Revenues	219,104.00
B. Approp.	Fund	Account	Description	Amount
	General	01-5015-103-	SHERIFF - DEPUTIES SALARIES	6,000.00
	General	01-5015-435-	SHERIFF - LAW ENFORCEMENT SUPPLIES	3,300.00
	General General	01-5015-435- 01-5015-103-	SHERIFF - LAW ENFORCEMENT SUPPLIES SHERIFF - DEPUTIES SALARIES	
				3,300.00
	General	01-5015-103-	SHERIFF - DEPUTIES SALARIES	3,300.00 5,909.00
	General General	01-5015-103- 01-5085-334-	SHERIFF - DEPUTIES SALARIES OTHER CO PROPERTIES-MAINT/REPAIR	3,300.00 5,909.00 31,225.00
	General General Jail	01-5015-103- 01-5085-334- 03-5101-386-	SHERIFF - DEPUTIES SALARIES OTHER CO PROPERTIES-MAINT/REPAIR MEDICAL CONTRACT	3,300.00 5,909.00 31,225.00 40,000.00
	General General Jail	01-5015-103- 01-5085-334- 03-5101-386- 03-5101-123-A	SHERIFF - DEPUTIES SALARIES OTHER CO PROPERTIES-MAINT/REPAIR MEDICAL CONTRACT JAIL PERSONNEL	3,300.00 5,909.00 31,225.00 40,000.00 80,000.00

Ordinance: 00220256

SIMPSON COUNTY FISCAL COURT

Amendment: 00000004

## **Section Two:**

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 2nd day of April, 2024.

Signed

**County Judge/Executive** 

Approved as to form and classification this the  $10^{+4}$  day of  $40^{-1}$ 

Signed

**State Local Finance Officer** 

This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the day of April 2024

Signed

County Judge/Executive

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OFFICE OF FM. & A.

3/28/2024

SIMPSON COUNTY FISCAL COURT

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