Ordinance: 00220255

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2023-2024

The budget for the Current Fiscal Year is amended to: Increase / Decrease the receipts of the following fund(s) to include unbudgeted receipts from:

A D.	E d	A	Decembrian	A
A. Revenues		Account	Description	Amount
	General	01-4104	DELIQUENT PROPERTY TAX	1,188.00
	General	01-4135	DEED TRANSFER	15,192.00
	General	01-4415	ELECTRICAL INSPECTION	5,000.00
	General	01-4415	ELECTRICAL INSPECTION	115,000.00
	General	01-4415	ELECTRICAL INSPECTION	5,000.00
	General	01-4415	ELECTRICAL INSPECTION	1,250.00
	General	01-4510G	STATE GRANT - JAIL VIRTUAL ARRAIGNMENT (	44,018.00
	General	01-4731	MISCELLANEOUS REVENUES	13,182.00
	General	01-4731	MISCELLANEOUS REVENUES	4,791.00
	General	01-4901	SURPLUS FROM PRIOR YEAR	30,000.00
	General	01-4901	SURPLUS FROM PRIOR YEAR	3,643.00
			Total Amended Revenues	238,264.00
B. Approp.	Fund	Account	Description	Amount
	General	01-5015-103-	SHERIFF - DEPUTIES SALARIES	13,182.00
	General	01-5070-332-	P & Z - LEGAL FEES	5,000.00
	General	01-5070-564-	P & Z - COPIER LEASE	1,250.00
	General	01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	3,643.00
	General	01-5085-742-	OTHER CO PROPERTIES-JAIL VIRTUAL ARRAIG	44,018.00
	General	01-5116-398-	ELECTRICAL INSPECTION CONTRACT	115,000.00
	General	01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	30,000.00
	General	01-5120-106-	FIRE DEPT - STAFF HOURLY	4,791.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	15,192.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	1,188.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	5,000.00
			Total Amended Expenditures	238,264.00

Amendment: 00000003

## **Section Two:**

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 20th day of February, 2024.

Signed

County Judge/Executive

Approved as to form and classification this the 21st day of February

Signed

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 5th day of March 2024

Signed

**County Judge/Executive** 

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OFFICE OF F.M. & A.