

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2022-2023

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

| A. Revenues | Fund | Account | Description | Amount |
|-----------------------------------|---------|---------------|------------------------------------|-------------------|
| | General | 01-4135- - | DEED TRANSFER | 25,000.00 |
| | General | 01-4415- - | ELECTRICAL INSPECTION | 40,000.00 |
| | Jail | 03-4535- - | COURT COSTS HB452 | 2,810.00 |
| | Jail | 03-4538- - | DUI FEES | 457.00 |
| | Jail | 03-4569- - | LOCAL CORRECTIONS ASST FUND HB 463 | 4,809.00 |
| | Jail | 03-4633- - | JAILER BOND ACCEPTANCE FEE | 922.00 |
| | Jail | 03-4634- - | PRISONER REIMBURSEMENT | 14,366.00 |
| | Jail | 03-4727- - | REIMBURSEMENTS/REFUNDS | 4,722.00 |
| | Jail | 03-4799- - | OTHER RECEIPTS/COMMISSARY | 18,550.00 |
| Total Amended Revenues | | | | 111,636.00 |
| B. Approp. | Fund | Account | Description | Amount |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 2,810.00 |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 457.00 |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 4,809.00 |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 922.00 |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 14,366.00 |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 4,722.00 |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 18,550.00 |
| | General | 01-5116-398- | ELECTRICAL INSPECTION CONTRACT | 40,000.00 |
| | General | 01-5120-121- | VOLUNTEER FIREFIGHTER STIPEND | 25,000.00 |
| Total Amended Expenditures | | | | 111,636.00 |

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 2nd day of May, 2023.

Signed _____
County Judge/Executive



Approved as to form and classification this the 3rd day of May 2023

Signed _____
State Local Finance Officer



This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 16th day of May 2023

Signed _____
County Judge/Executive



RECEIVED
MAY - 2 2023
OFFICE OF F.M. & A.