

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2022-2023

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4407- -	BUILDING PERMITS	2,000.00
	General	01-4409- -	LOCAL PLANNING COMMISSION	3,000.00
	General	01-4415- -	ELECTRICAL INSPECTION	60,000.00
	Jail	03-4535- -	COURT COSTS HB452	3,035.00
	Jail	03-4559- -	SOCIAL SECURITY ADMIN INCENTIVE PAY	1,400.00
	Jail	03-4633- -	JAILER BOND ACCEPTANCE FEE	541.00
	Jail	03-4634- -	PRISONER REIMBURSEMENT	7,668.00
	General	01-4726- -	INSURANCE PROCEEDS	28,537.19
	OPIOID	78-4760- -	OPIOID SETTLEMENT	94,700.49
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	59,240.00
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	30,000.00
	Road	02-4901- -	SURPLUS FROM PRIOR YEAR	201,728.00
Total Amended Revenues				491,849.68
B. Approp.	Fund	Account	Description	Amount
	General	01-5015-723-	SHERIFF - VEHICLES	28,537.19
	General	01-5070-567-	P & Z - REFUNDS	2,000.00
	General	01-5070-191-	P & Z - BOARD MEMBER FEES	3,000.00
	Jail	03-5101-386-	MEDICAL CONTRACT	7,668.00
	Jail	03-5101-386-	MEDICAL CONTRACT	3,035.00
	Jail	03-5101-386-	MEDICAL CONTRACT	1,400.00
	Jail	03-5101-386-	MEDICAL CONTRACT	541.00
	General	01-5116-398-	ELECTRICAL INSPECTION CONTRACT	60,000.00
	General	01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	30,000.00
	Road	02-6105-441-	MACHINERY AND EQUIPMENT	201,728.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	59,240.00
	OPIOID	78-9200-999-	OPIOID SETTLEMENT	94,700.49
Total Amended Expenditures				491,849.68

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 7th day of March, 2023.

Signed _____
County Judge/Executive



Approved as to form and classification this the 8th day of March 2023

Signed _____
State Local Finance Officer



This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 21st day of March 2023

Signed _____
County Judge/Executive



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