

**AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:**

**Section One: Current Fiscal Year: 2022-2023**

**The budget for the Current Fiscal Year is amended to:  
Increase / Decrease the receipts of the following fund(s)  
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4504- -A	FEDERAL GRANT - HIGHWAY SAFETY	5,600.00
	Road	02-4514- -D	TRANSPORTATION CABINET - HENDERSON PAI	300,000.00
	General	01-4552- -	SCHOOL BOARD RECEIPTS (SRO)	353,149.36
	General	01-4552- -B	SCHOOL BOARD RECEIPTS (NEW SRO PROGRA	108,225.00
	General	01-4726- -	INSURANCE PROCEEDS	26,913.00
	General	01-4731- -	MISCELLANEOUS REVENUES	12,444.58
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	20,166.00
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	18,960.00
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	54,000.00
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	1,075.00
<b>Total Amended Revenues</b>				<b>900,532.94</b>

B. Approp.	Fund	Account	Description	Amount
	General	01-5015-103-	SHERIFF - DEPUTIES SALARIES	5,600.00
	General	01-5015-103-B	SHERIFF - DEPUTIES SALARIES (SRO)	198,000.00
	General	01-5015-201-B	SHERIFF - FICA MATCH (SRO)	16,000.00
	General	01-5015-202-HDB	SHERIFF - HD RETIREMENT MATCH (SRO)	30,000.00
	General	01-5015-205-B	SHERIFF - HEALTH INSURANCE (SRO)	15,000.00
	General	01-5015-209-	SHERIFF - WORKER COMP	8,000.00
	General	01-5015-569-	SHERIFF - REGISTRATION & TRAINING	9,805.00
	General	01-5015-429-	SHERIFF - FUEL EXPENSE	29,000.00
	General	01-5015-481-	SHERIFF - STAFF UNIFORMS	4,750.00
	General	01-5015-723-A	SHERIFF - VEHICLES (SRO)	42,144.36
	General	01-5015-723-A	SHERIFF - VEHICLES (SRO)	13,519.58
	General	01-5085-742-	OTHER CO PROPERTIES (JAIL ROOF REPAIR)	18,960.00
	General	01-5115-102-	BUILDING INSPECTOR SALARY	15,000.00
	General	01-5115-201-	BUILDING INSPECTOR FICA MATCH	1,148.00
	General	01-5115-202-	BUILDING INSPECTOR RETIREMENT	4,018.00
	Road	02-6105-405-B	ASPHALT - HENDERSON PARK (SUPP 5)	300,000.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	26,913.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	54,000.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	79,200.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	29,025.00
	General	01-9400-205-	EMPLOYEE HEALTH INSURANCE	450.00
<b>Total Amended Expenditures</b>				<b>900,532.94</b>

**Section Two:**

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 16th day of August, 2022.

Signed *[Signature]*  
County Judge/Executive

Approved as to form and classification this the 17<sup>th</sup> day of August 2022

Signed *Robert O. Brown*  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 6th day of September 2022

Signed *[Signature]*  
County Judge/Executive

