

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2021-2022

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	Jail	03-4503- -	FEDERAL REIMBURSEMENT/REFUND HB 556	32,000.00
	Jail	03-4535- -	COURT COSTS HB452	606.00
	Jail	03-4537- -	CONTROLLED INTAKE HB 556	2,048.00
	Jail	03-4538- -	DUI FEES	2,333.00
	Jail	03-4557- -	CLASS D PAYMENTS	55,597.00
	Jail	03-4559- -	SOCIAL SECURITY ADMIN INCENTIVE PAY	400.00
	Jail	03-4567- -	COURT COST SUPP HB 413	1,746.00
	Jail	03-4727- -	REIMBURSEMENTS/REFUNDS	5,273.00
	Jail	03-4731- -	MISCELLANEOUS REVENUES	139.00
	Jail	03-4799- -	OTHER RECEIPTS/COMMISSARY	2,317.00
Total Amended Revenues				102,459.00
B. Approp.	Fund	Account	Description	Amount
	Jail	03-5101-123-A	JAIL PERSONNEL	32,000.00
	Jail	03-5101-453-	INMATE PERSONAL HYGIENE	606.00
	Jail	03-5101-411-	CUSTODIAL SUPPLIES	2,048.00
	Jail	03-5101-123-A	JAIL PERSONNEL	55,597.00
	Jail	03-5101-429-	FUEL EXPENSES	400.00
	Jail	03-5101-578-	UTILITIES	1,746.00
	Jail	03-5101-578-	UTILITIES	139.00
	Jail	03-5101-425-	FOOD	2,317.00
	Jail	03-9400-201-	FICA, COUNTY MATCH	2,333.00
	Jail	03-9400-202-	RETIREMENT, COUNTY MATCH	5,273.00
Total Amended Expenditures				102,459.00


Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 19th day of April, 2022.

Signed 
County Judge/Executive

Approved as to form and classification this the 21st day of April 2022

Signed 
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 3rd day of May 2022

Signed 
County Judge/Executive

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