

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2021-2022

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	Jail	03-4503- -	FEDERAL REIMBURSEMENT/REFUND HB 556	148,731.95
	Jail	03-4535- -	COURT COSTS HB452	756.06
	Jail	03-4537- -	CONTROLLED INTAKE HB 556	656.00
	Jail	03-4799- -	OTHER RECEIPTS/COMMISSARY	1,734.80
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	25,000.00
Total Amended Revenues				176,878.81
B. Approp.	Fund	Account	Description	Amount
	Jail	03-5101-123-A	JAIL PERSONNEL	80,381.95
	Jail	03-5101-411-	CUSTODIAL SUPPLIES	756.06
	Jail	03-5101-453-	INMATE PERSONAL HYGIENE	656.00
	Jail	03-5101-425-	FOOD	1,734.80
	Jail	03-5101-123-B	JAIL PERSONNEL - CITY WORKING EMPLOYEE	3,050.00
	Jail	03-5101-179-A	PART-TIME PERSONNEL	6,800.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	25,000.00
	Jail	03-9400-202-	RETIREMENT, COUNTY MATCH	29,000.00
	Jail	03-9400-201-	FICA, COUNTY MATCH	11,000.00
	Jail	03-9400-205-	EMPLOYEE HEALTH INSURANCE	18,500.00
Total Amended Expenditures				176,878.81

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 3rd day of May, 2022.

Signed _____
County Judge/Executive



Approved as to form and classification this the 5th day of May 2022

Signed _____
State Local Finance Officer



This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 24th day of May 2022

Signed _____
County Judge/Executive



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