

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2021-2022

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

| A. Revenues | Fund | Account | Description | Amount |
|-----------------------------------|------|---------------|------------------------------|-------------------|
| | Jail | 03-4557- - | CLASS D PAYMENTS | 104,814.00 |
| Total Amended Revenues | | | | 104,814.00 |
| B. Approp. | Fund | Account | Description | Amount |
| | Jail | 03-5101-101- | JAILER | 1,314.00 |
| | Jail | 03-5101-123-A | JAIL PERSONNEL | 30,000.00 |
| | Jail | 03-5101-334- | BUILDING MAINTENANCE/REPAIRS | 7,500.00 |
| | Jail | 03-5101-386- | MEDICAL CONTRACT | 22,000.00 |
| | Jail | 03-5101-425- | FOOD | 20,000.00 |
| | Jail | 03-5101-453- | INMATE PERSONAL HYGIENE | 2,500.00 |
| | Jail | 03-5101-578- | UTILITIES | 9,500.00 |
| | Jail | 03-5101-411- | CUSTODIAL SUPPLIES | 2,000.00 |
| | Jail | 03-9400-202- | RETIREMENT, COUNTY MATCH | 8,000.00 |
| | Jail | 03-9400-205- | EMPLOYEE HEALTH INSURANCE | 2,000.00 |
| Total Amended Expenditures | | | | 104,814.00 |

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 24th day of May, 2022.

Signed



County Judge/Executive

Approved as to form and classification this the _____ day of _____

Signed

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed

County Judge/Executive