

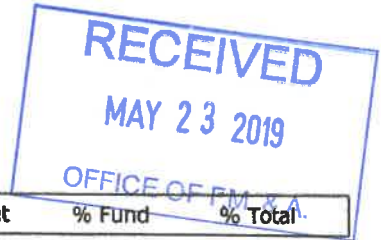
# Summary Analysis of Appropriations

SIMPSON COUNTY FISCAL COURT

Fiscal Year: 2019-2020

Fund Type: Governmental Fund: All Funds Dept: All Departments

220.203



Major Code	Name	Budget	% Fund	% Total
<b>General Fund</b>				
5000	GENERAL GOVERNMENT	3,985,651.00	53.81%	26.41%
5100	PROTECTION TO PERSONS AND PROPERTY	1,186,282.00	16.02%	7.86%
5200	GENERAL HEALTH AND SANITATION	413,380.00	5.58%	2.74%
5300	SOCIAL SERVICES	58,000.00	0.78%	0.38%
5400	RECREATION AND CULTURE	576,060.00	7.78%	3.82%
7100	GENERAL OBLIGATION BONDS	441,775.00	5.96%	2.93%
8000	CAPITAL PROJECTS	33,743.00	0.46%	0.22%
9100	GENERAL SERVICES	280,810.00	3.79%	1.86%
9200	CONTINGENT APPROPRIATIONS	389,421.00	5.26%	2.58%
9300	TRANSFERS TO OTHER FUNDS			
9400	FRINGE BENEFITS- EMPLOYERS SHARE	42,050.00	0.57%	0.28%
<b>Total General</b>		<b>7,407,172.00</b>		<b>49.09%</b>
<b>Road Fund</b>				
6000	TRANSPORTATION FACILITIES & SERVICES	9,500.00	0.50%	0.06%
6100	ROADS	1,452,791.00	76.13%	9.63%
8000	CAPITAL PROJECTS	250,000.00	13.10%	1.66%
9100	GENERAL SERVICES	100.00	0.01%	0.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	195,974.00	10.27%	1.30%
<b>Total Road</b>		<b>1,908,365.00</b>		<b>12.65%</b>
<b>Jail Fund</b>				
5100	PROTECTION TO PERSONS AND PROPERTY	3,015,993.00	68.96%	19.99%
7100	GENERAL OBLIGATION BONDS	396,612.00	9.07%	2.63%
9100	GENERAL SERVICES	11,275.00	0.26%	0.07%
9200	CONTINGENT APPROPRIATIONS			
9400	FRINGE BENEFITS- EMPLOYERS SHARE	949,758.00	21.72%	6.29%
<b>Total Jail</b>		<b>4,373,638.00</b>		<b>28.98%</b>
<b>Local Government Economic Assistance Fund</b>				
5200	GENERAL HEALTH AND SANITATION	70,000.00	39.91%	0.46%
6100	ROADS	105,400.00	60.09%	0.70%
<b>Total L.G.E.A.</b>		<b>175,400.00</b>		<b>1.16%</b>
<b>FEDERAL GRANTS</b>				
8000	CAPITAL PROJECTS	1,000,000.00	100.00%	6.63%
<b>Total FEDERAL GRANT</b>		<b>1,000,000.00</b>		<b>6.63%</b>
<b>911 Fund</b>				
5100	PROTECTION TO PERSONS AND PROPERTY	224,900.00	100.00%	1.49%
<b>Total 911</b>		<b>224,900.00</b>		<b>1.49%</b>

**Total Budgeted Appropriations**

Name	Budget	% Total
GENERAL FUND	7,407,172.00	49.09%
ROAD FUND	1,908,365.00	12.65%
JAIL FUND	4,373,638.00	28.98%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	175,400.00	1.16%

# Summary Analysis of Appropriations

SIMPSON COUNTY FISCAL COURT

Fiscal Year: 2019-2020

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	FEDERAL GRANTS	1,000,000.00	6.63%	
	911 FUND	224,900.00	1.49%	
	<b>Total Budgeted Appropriations</b>	<b>15,089,475.00</b>	<b>100.00%</b>	

# Summary Analysis of Revenues

SIMPSON COUNTY FISCAL COURT

Fiscal Year: 2019-2020

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
<b>General Fund</b>				
4100	TAXES	5,052,000.00	68.20%	33.48%
4200	IN LIEU TAX PAYMENTS	43,000.00	0.58%	0.28%
4400	LICENSE AND PERMITS	135,500.00	1.83%	0.90%
4500	INTERGOVERNMENTAL REVENUES	2,764,549.00	37.32%	18.32%
4600	CHARGES FOR SERVICES	250.00	0.00%	0.00%
4700	MISCELLANEOUS REVENUES	39,038.00	0.53%	0.26%
4800	INTEREST EARNED	5,500.00	0.07%	0.04%
4900	SURPLUS, BORROWING AND TRANSFERS	(632,665.00)	-8.54%	-4.19%
<b>Total General</b>		<b>7,407,172.00</b>		<b>49.09%</b>

<b>Road Fund</b>				
4400	LICENSE AND PERMITS	26,000.00	1.36%	0.17%
4500	INTERGOVERNMENTAL REVENUES	1,857,540.00	97.34%	12.31%
4700	MISCELLANEOUS REVENUES	2,600.00	0.14%	0.02%
4800	INTEREST EARNED	2,225.00	0.12%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	20,000.00	1.05%	0.13%
<b>Total Road</b>		<b>1,908,365.00</b>		<b>12.65%</b>

<b>Jail Fund</b>				
4500	INTERGOVERNMENTAL REVENUES	3,246,232.00	74.22%	21.51%
4600	CHARGES FOR SERVICES	107,500.00	2.46%	0.71%
4700	MISCELLANEOUS REVENUES	160,000.00	3.66%	1.06%
4800	INTEREST EARNED	400.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	859,506.00	19.65%	5.70%
<b>Total Jail</b>		<b>4,373,638.00</b>		<b>28.98%</b>

<b>Local Government Economic Assistance Fund</b>				
4500	INTERGOVERNMENTAL REVENUES	175,000.00	99.77%	1.16%
4800	INTEREST EARNED	400.00	0.23%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS			
<b>Total L.G.E.A.</b>		<b>175,400.00</b>		<b>1.16%</b>

<b>FEDERAL GRANTS</b>				
4500	INTERGOVERNMENTAL REVENUES	1,000,000.00	100.00%	6.63%
<b>Total FEDERAL GRANT</b>		<b>1,000,000.00</b>		<b>6.63%</b>

<b>911 Fund</b>				
4100	TAXES	207,540.00	92.28%	1.38%
4900	SURPLUS, BORROWING AND TRANSFERS	17,360.00	7.72%	0.12%
<b>Total 911</b>		<b>224,900.00</b>		<b>1.49%</b>

## Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	7,407,172.00	49.09%
ROAD FUND	1,908,365.00	12.65%
JAIL FUND	4,373,638.00	28.98%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	175,400.00	1.16%
FEDERAL GRANTS	1,000,000.00	6.63%

# Summary Analysis of Revenues

SIMPSON COUNTY FISCAL COURT

Fiscal Year: 2019-2020

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	911 FUND	224,900.00	1.49%	
	<b>Total Budgeted Revenues</b>	<b>15,089,475.00</b>	<b>100.00%</b>	

# FY 2019-2020 Budget Appropriations

## SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5001-101-	COUNTY JUDGE/EXECUTIVE	84,115.00	1.14%	0.56%
01-5001-106-	ADMINISTRATIVE STAFF SALARIES	109,806.00	1.48%	0.73%
01-5001-201-A	COUNTY JUDGE/EXECUTIVE FICA MATCH	6,435.00	0.09%	0.04%
01-5001-201-B	ADMINISTRATIVE STAFF FICA MATCH	8,401.00	0.11%	0.06%
01-5001-202-A	COUNTY JUDGE/EXECUTIVE RETIREMENT MATCH	21,105.00	0.28%	0.14%
01-5001-202-B	ADMINISTRATIVE STAFF RETIREMENT MATCH	26,420.00	0.36%	0.18%
01-5001-205-A	COUNTY JUDGE/EXECUTIVE HEALTH INSURANCE	9,840.00	0.13%	0.07%
01-5001-205-B	ADMINISTRATIVE STAFF HEALTH INSURANCE	10,340.00	0.14%	0.07%
01-5001-209-A	COUNTY JUDGE/EXECUTIVE WORKERS COMP	572.00	0.01%	0.00%
01-5001-209-B	ADMINISTRATIVE STAFF WORKERS COMP	345.00	0.00%	0.00%
01-5001-302-	ADVERTISING	5,500.00	0.07%	0.04%
01-5001-319-	COMPUTER SOFTWARE DEVELOPMENT	24,850.00	0.34%	0.16%
01-5001-445-	OFFICE SUPPLIES	4,000.00	0.05%	0.03%
01-5001-563-	POSTAGE	3,750.00	0.05%	0.02%
01-5001-564-	COPIER LEASE/SUPPLIES	2,750.00	0.04%	0.02%
01-5001-565-	PRINTING, STATIONARY, FORMS, ETC	4,000.00	0.05%	0.03%
01-5001-590-	OFFICE EQUIPMENT - MAINTENANCE/REPAIRS	15,000.00	0.20%	0.10%
01-5001-725-	OFFICE EQUIPMENT	3,000.00	0.04%	0.02%
01-5005-101-	COUNTY ATTORNEY SALARY	33,375.00	0.45%	0.22%
01-5005-165-	COUNTY ATTORNEY ADMINISTRATIVE SUPPORT	3,600.00	0.05%	0.02%
01-5005-201-	COUNTY ATTORNEY FICA MATCH	2,554.00	0.03%	0.02%
01-5005-202-	COUNTY ATTORNEY RETIREMENT MATCH	8,031.00	0.11%	0.05%
01-5005-209-	COUNTY ATTORNEY WORKERS COMP	227.00	0.00%	0.00%
01-5010-101-	COUNTY CLERK SALARY	89,425.00	1.21%	0.59%
01-5010-103-	COUNTY CLERK DEPUTIES SALARIES	227,350.00	3.07%	1.51%
01-5010-201-	COUNTY CLERK FICA MATCH	24,756.00	0.33%	0.16%
01-5010-202-	COUNTY CLERK RETIREMENT MATCH	77,859.00	1.05%	0.52%
01-5010-205-	COUNTY CLERK HEALTH INSURANCE	68,880.00	0.93%	0.46%
01-5010-209-	COUNTY CLERK WORKERS COMP	1,305.00	0.02%	0.01%
01-5010-210-	COUNTY CLERK EXPENSE ALLOWANCE	3,600.00	0.05%	0.02%
01-5010-212-	COUNTY CLERK FRINGE TRAINING	3,225.00	0.04%	0.02%
01-5010-302-	COUNTY CLERK ADVERTISING	500.00	0.01%	0.00%
01-5010-307-	COUNTY CLERK AUDIT SERVICES	15,000.00	0.20%	0.10%
01-5010-319-	COUNTY CLERK SOFTWARE	38,316.00	0.52%	0.25%
01-5010-334-	COUNTY CLERK BUILDING MAINT/REP	22,000.00	0.30%	0.15%
01-5010-336-	COUNTY CLERK EQUIPMENT MAINT/REP	2,500.00	0.03%	0.02%
01-5010-349-	COUNTY CLERK BINDING	4,500.00	0.06%	0.03%
01-5010-352-	COUNTY CLERK ELEVATOR MAINTENANCE	2,000.00	0.03%	0.01%
01-5010-368-	COUNTY CLERK TAX BILL PREPARATION	3,500.00	0.05%	0.02%
01-5010-411-	COUNTY CLERK JANITORIAL	3,000.00	0.04%	0.02%
01-5010-445-	COUNTY CLERK OFFICE SUPPLIES	12,000.00	0.16%	0.08%
01-5010-551-	COUNTY CLERK DUES	1,200.00	0.02%	0.01%
01-5010-563-	COUNTY CLERK POSTAGE	5,000.00	0.07%	0.03%
01-5010-564-	COUNTY CLERK COPIER LEASE/SUPPLIES	1,500.00	0.02%	0.01%
01-5010-573-	COUNTY CLERK TELEPHONE	2,650.00	0.04%	0.02%

# FY 2019-2020 Budget Appropriations

## SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5010-576-	COUNTY CLERK TRAVEL	3,000.00	0.04%	0.02%
01-5010-578-	COUNTY CLERK UTILITIES	10,500.00	0.14%	0.07%
01-5010-725-	COUNTY CLERK OFFICE EQUIPMENT	2,500.00	0.03%	0.02%
01-5015-101-	SHERIFF - SALARY	89,425.00	1.21%	0.59%
01-5015-103-	SHERIFF - DEPUTIES SALARIES	759,226.00	10.25%	5.03%
01-5015-188-	SHERIFF - COURT SECURITY SALARIES	130,000.00	1.76%	0.86%
01-5015-201-	SHERIFF - FICA MATCH	75,196.00	1.02%	0.50%
01-5015-202-HD	SHERIFF - HD RETIREMENT MATCH	165,340.00	2.23%	1.10%
01-5015-202-NHD	SHERIFF - RETIREMENT MATCH	61,374.00	0.83%	0.41%
01-5015-205-	SHERIFF - HEALTH INSURANCE	131,420.00	1.77%	0.87%
01-5015-209-	SHERIFF - WORKER COMP	38,887.00	0.52%	0.26%
01-5015-212-	SHERIFF - TRAINING FRINGE BENEFIT	4,300.00	0.06%	0.03%
01-5015-302-	SHERIFF - ADVERTISING	950.00	0.01%	0.01%
01-5015-307-	SHERIFF - AUDIT SERVICES	16,000.00	0.22%	0.11%
01-5015-319-	SHERIFF - SOFTWARE	5,000.00	0.07%	0.03%
01-5015-334-	SHERIFF - BUILDING MAINTENANCE/REPAIR	5,000.00	0.07%	0.03%
01-5015-340-	SHERIFF - VEHICLES MAINTENANCE/REPAIR	29,000.00	0.39%	0.19%
01-5015-429-	SHERIFF - FUEL EXPENSE	43,000.00	0.58%	0.28%
01-5015-435-A	SHERIFF- LAW ENFORCEMENT SUPPLIES	15,000.00	0.20%	0.10%
01-5015-445-	SHERIFF - OFFICE SUPPLIES	13,000.00	0.18%	0.09%
01-5015-481-	SHERIFF - STAFF UNIFORMS	10,000.00	0.14%	0.07%
01-5015-551-	SHERIFF - MEMBERSHIP DUES	1,500.00	0.02%	0.01%
01-5015-562-	SHERIFF - FIRING RANGE	6,000.00	0.08%	0.04%
01-5015-563-	SHERIFF - POSTAGE	5,000.00	0.07%	0.03%
01-5015-564-	SHERIFF - COPIER LEASE/SUPPLIES	3,500.00	0.05%	0.02%
01-5015-569-	SHERIFF - REGISTRATION & TRAINING	7,500.00	0.10%	0.05%
01-5015-573-	SHERIFF - TELEPHONE	8,700.00	0.12%	0.06%
01-5015-577-	SHERIFF - TRAVEL/PRISONER TRANSPORT	6,000.00	0.08%	0.04%
01-5015-578-	SHERIFF- INTERNET	1,740.00	0.02%	0.01%
01-5015-723-	SHERIFF - VEHICLES	104,744.00	1.41%	0.69%
01-5015-725-	SHERIFF - OFFICE EQUIPMENT	5,000.00	0.07%	0.03%
01-5020-101-	CORONER SALARY	13,662.00	0.18%	0.09%
01-5020-103-	DEPUTY CORONER	6,000.00	0.08%	0.04%
01-5020-201-	CORONER FICA MATCH	1,046.00	0.01%	0.01%
01-5020-202-	CORONER RETIREMENT MATCH	3,288.00	0.04%	0.02%
01-5020-205-	CORONER HEALTH INSURANCE	9,840.00	0.13%	0.07%
01-5020-209-	CORONER WORKERS COMPENSATION	628.00	0.01%	0.00%
01-5020-308-	CORONER EXPENSES & AUTOPSIES	2,000.00	0.03%	0.01%
01-5020-334-	CORONER BUILDING MAINT/REP	1,000.00	0.01%	0.01%
01-5020-429-	CORONER FUEL	2,500.00	0.03%	0.02%
01-5020-551-	CORONER DUES	225.00	0.00%	0.00%
01-5020-569-	CORONER TRAINING	1,000.00	0.01%	0.01%
01-5020-576-	CORONER REIMBURSEMENT	1,230.00	0.02%	0.01%
01-5020-578-	CORONER UTILITIES	4,500.00	0.06%	0.03%
01-5020-592-	CORONER VEHICLE MAINT/REP	2,000.00	0.03%	0.01%

# FY 2019-2020 Budget Appropriations

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5025-101-	MAGISTRATE - SALARIES	67,439.00	0.91%	0.45%
01-5025-201-	MAGISTRATE - FICA MATCH	6,837.00	0.09%	0.05%
01-5025-202-	MAGISTRATE - RETIREMENT MATCH	21,501.00	0.29%	0.14%
01-5025-205-	MAGISTRATE - HEALTH INSURANCE	20,680.00	0.28%	0.14%
01-5025-209-	MAGISTRATE - WORKERS COMP	557.00	0.01%	0.00%
01-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE	14,400.00	0.19%	0.10%
01-5025-212-	MAGISTRATE - TRAINING FRINGE	7,525.00	0.10%	0.05%
01-5030-367-	PVA STATUTORY CONTRIBUTION	53,850.00	0.73%	0.36%
01-5035-199-	BOARD OF SUPERVISORS	400.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER	49,152.00	0.66%	0.33%
01-5040-201-	COUNTY TREASURER FICA MATCH	3,761.00	0.05%	0.02%
01-5040-202-	COUNTY TREASURER RETIREMENT MATCH	11,826.00	0.16%	0.08%
01-5040-205-	COUNTY TREASURER HEALTH INSURANCE	9,840.00	0.13%	0.07%
01-5040-209-	COUNTY TREASURER WORKERS COMP	158.00	0.00%	0.00%
01-5040-567-	OCCUPATIONAL TAX REFUND	1,000.00	0.01%	0.01%
01-5060-101-	LAW LIBRARIAN SALARY	795.00	0.01%	0.01%
01-5065-192-	ELECTION PRECINCT OFFICERS	19,000.00	0.26%	0.13%
01-5065-193-	ELECTION COMMISSIONERS	6,000.00	0.08%	0.04%
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS	3,000.00	0.04%	0.02%
01-5065-347-	POLLING PLACES	2,000.00	0.03%	0.01%
01-5065-565-	ELECTION PRINTING, SUPPLIES, FORMS, ETC	35,500.00	0.48%	0.24%
01-5070-106-	P & Z - ADMIN ASSISTANT SALARY	42,000.00	0.57%	0.28%
01-5070-107-	P & Z - ADMINISTRATOR SALARY	55,000.00	0.74%	0.36%
01-5070-191-	P & Z - BOARD MEMBER FEES	15,000.00	0.20%	0.10%
01-5070-201-A	P & Z - ADMIN ASSISTANT FICA MATCH	3,215.00	0.04%	0.02%
01-5070-201-B	P & Z - BOARD MEMBER FICA MATCH	1,148.00	0.02%	0.01%
01-5070-201-C	P & Z - ADMINISTRATOR FICA MATCH	4,208.00	0.06%	0.03%
01-5070-202-A	P & Z - ADMIN ASSISTANT RETIREMENT MATCH	10,110.00	0.14%	0.07%
01-5070-202-B	P & Z - ADMINISTRATOR RETIREMENT MATCH	13,233.00	0.18%	0.09%
01-5070-205-A	P & Z - ADMIN ASSISTANT HEALTH INSURANCE	9,840.00	0.13%	0.07%
01-5070-205-B	P & Z - ADMINISTRATOR HEALTH INSURANCE	9,840.00	0.13%	0.07%
01-5070-209-	P & Z - ADMIN ASSISTANT/ADMIN WORKERS COMP	315.00	0.00%	0.00%
01-5070-332-	P & Z - LEGAL FEES	10,550.00	0.14%	0.07%
01-5070-348-	P & Z - PROGRAM SUPPORT	12,000.00	0.16%	0.08%
01-5070-445-	P & Z - OFFICE SUPPLIES	1,000.00	0.01%	0.01%
01-5070-521-	P & Z - P&C/L INSURANCE	6,741.00	0.09%	0.04%
01-5070-563-	P & Z - POSTAGE	1,500.00	0.02%	0.01%
01-5070-564-	P & Z - COPIER LEASE	1,600.00	0.02%	0.01%
01-5070-573-	P & Z - TELEPHONE	1,000.00	0.01%	0.01%
01-5075-348-A	ECONOMIC DEVELOPMENT-TSC SCHOOL OFFSET	19,075.00	0.26%	0.13%
01-5075-348-B	ECONOMIC DEVELOPMENT-TAXING DISTRICT	262,500.00	3.54%	1.74%
01-5080-329-	JANITORIAL SERVICES CONTRACT	15,600.00	0.21%	0.10%
01-5080-334-	COURTHOUSE - MAINTENANCE/REPAIR	25,000.00	0.34%	0.17%
01-5080-340-	MAINTENANCE - VEHICLE MAINT/REP	3,500.00	0.05%	0.02%
01-5080-346-	PEST CONTROL	500.00	0.01%	0.00%

# FY 2019-2020 Budget Appropriations

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5080-352-	COURTHOUSE - ELEVATOR	1,600.00	0.02%	0.01%	
01-5080-406-	MAINTENANCE - TOOLS	2,000.00	0.03%	0.01%	
01-5080-408-	COURTHOUSE - GROUNDS/MAINT SUPPLIES	5,000.00	0.07%	0.03%	
01-5080-411-	CUSTODIAL SUPPLIES	5,500.00	0.07%	0.04%	
01-5080-429-	MAINTENANCE - FUEL EXPENSE	800.00	0.01%	0.01%	
01-5080-431-	MAINTENANCE - BUILDING MAINT/REPAIRS	5,000.00	0.07%	0.03%	
01-5080-445-	MAINTENANCE - OFFICE SUPPLIES	500.00	0.01%	0.00%	
01-5080-447-	MAINTENANCE - SUPPLIES	300.00	0.00%	0.00%	
01-5080-481-	MAINTENANCE - UNIFORMS	250.00	0.00%	0.00%	
01-5080-573-	MAINTENANCE - TELEPHONE	500.00	0.01%	0.00%	
01-5080-578-	MAINTENANCE - INTERNET	1,070.00	0.01%	0.01%	
01-5080-599-	COURTHOUSE MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.01%	
01-5081-177-	JUDICIAL CENTER - MAINTENANCE PERSONNEL	47,943.00	0.65%	0.32%	
01-5081-201-	JUDICIAL CENTER - FICA MATCH	3,668.00	0.05%	0.02%	
01-5081-202-	JUDICIAL CENTER - RETIREMENT MATCH	11,536.00	0.16%	0.08%	
01-5081-205-	JUDICIAL CENTER - HEALTH INSURANCE	9,840.00	0.13%	0.07%	
01-5081-209-	JUDICIAL CENTER - WORKER COMP	2,791.00	0.04%	0.02%	
01-5081-329-	JUDICIAL CENTER - JANITORIAL	60,000.00	0.81%	0.40%	
01-5081-334-A	JUDICIAL CENTER - MAINT & GROUNDS	32,000.00	0.43%	0.21%	
01-5081-334-B	DRUG COURT - MAINT & GROUNDS	1,500.00	0.02%	0.01%	
01-5081-352-	JUDICIAL CENTER - ELEVATOR MAINTENANCE	5,600.00	0.08%	0.04%	
01-5081-411-A	JUDICIAL CENTER - CUSTODIAL SUPPLIES	2,500.00	0.03%	0.02%	
01-5081-411-B	DRUG COURT - CUSTODIAL SUPPLIES	250.00	0.00%	0.00%	
01-5081-521-	JUDICIAL CENTER - P&C/L INSURANCE	19,004.00	0.26%	0.13%	
01-5081-578-A	JUDICIAL CENTER - UTILITIES/TELEPHONE	72,500.00	0.98%	0.48%	
01-5081-578-B	DRUG COURT - UTILITIES	3,500.00	0.05%	0.02%	
01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	25,000.00	0.34%	0.17%	
162 Accounts Listed		5000	<b>3,985,651.00</b>	53.81%	26.41%
01-5102-314-	JUVENILE DETENTION CONTRACT SERVICES	4,500.00	0.06%	0.03%	
01-5115-398-	BUILDING INSPECTION CONTRACT	28,000.00	0.38%	0.19%	
01-5116-398-	ELECTRICAL INSPECTION CONTRACT	26,000.00	0.35%	0.17%	
01-5120-103-	FIRE DEPT - STAFF SALARIES	118,361.00	1.60%	0.78%	
01-5120-106-	FIRE DEPT - STAFF HOURLY	138,090.00	1.86%	0.92%	
01-5120-121-	VOLUNTEER FIREFIGHTER STIPEND	55,000.00	0.74%	0.36%	
01-5120-201-	FIRE DEPT - FICA MATCH	23,826.00	0.32%	0.16%	
01-5120-202-	FIRE DEPT - HD RETIREMENT MATCH	101,504.00	1.37%	0.67%	
01-5120-205-	FIRE DEPT - HEALTH INSURANCE	49,200.00	0.66%	0.33%	
01-5120-209-	FIRE DEPT - WORKER COMP	17,109.00	0.23%	0.11%	
01-5120-334-A	FIRE DEPT - MAINT/REPAIR MAIN STATION	5,000.00	0.07%	0.03%	
01-5120-334-B	FIRE DEPT - RESERVE MAINT/REPAIRS	500.00	0.01%	0.00%	
01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	22,000.00	0.30%	0.15%	
01-5120-383-	FIRE DEPT - RESCUE	5,000.00	0.07%	0.03%	
01-5120-446-	FIRE DEPT - EQUIP/SUPPLIES	4,000.00	0.05%	0.03%	
01-5120-455-	FIRE DEPT - FUEL EXPENSE	9,000.00	0.12%	0.06%	
01-5120-481-	FIRE DEPT - UNIFORMS	3,500.00	0.05%	0.02%	



# FY 2019-2020 Budget Appropriations

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5120-513-	FOREST FIRE PROTECTION	293.00	0.00%	0.00%	
01-5120-521-	FIRE DEPT - P&C/L INSURANCE	24,811.00	0.33%	0.16%	
01-5120-573-	FIRE DEPT - TELEPHONE	700.00	0.01%	0.00%	
01-5120-574-	FIRE DEPT - TRAINING	16,500.00	0.22%	0.11%	
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION	11,000.00	0.15%	0.07%	
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION	4,200.00	0.06%	0.03%	
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS	5,400.00	0.07%	0.04%	
01-5120-586-	FIRE DEPT - SUBSTATIONS MAINT/REPAIRS	1,500.00	0.02%	0.01%	
01-5120-588-A	FIRE DEPT - EQUIPMENT MAINT/REPAIRS	3,500.00	0.05%	0.02%	
01-5120-588-B	FIRE DEPT - SCBA MAINTENANCE	4,000.00	0.05%	0.03%	
01-5120-595-	FIRE DEPT - PUBLIC EDUCATION	4,000.00	0.05%	0.03%	
01-5120-703-	FIRE DEPT-COMMUNICATION EQUIPMENT	3,000.00	0.04%	0.02%	
01-5120-723-	FIRE DEPT - VEHICLES	361,276.00	4.88%	2.39%	
01-5120-739-A	FIRE DEPT - EQUIPMENT	5,000.00	0.07%	0.03%	
01-5120-739-B	FIRE DEPT - HOSE, NOZZLES, APPLIANCES	3,000.00	0.04%	0.02%	
01-5120-739-C	FIRE DEPT - PERSONAL PROTECTION EQUIP	7,000.00	0.09%	0.05%	
01-5135-107-	OEM DIRECTOR SALARY	42,000.00	0.57%	0.28%	
01-5135-201-	OEM DIRECTOR FICA MATCH	3,213.00	0.04%	0.02%	
01-5135-202-	OEM DIRECTOR RETIREMENT MATCH	10,106.00	0.14%	0.07%	
01-5135-205-	OEM DIRECTOR HEALTH INSURANCE	9,840.00	0.13%	0.07%	
01-5135-209-	OEM DIRECTOR WORKERS COMP	1,928.00	0.03%	0.01%	
01-5135-314-	MESONET WEATHER MONITORING CONTRACT WKU	3,000.00	0.04%	0.02%	
01-5135-398-	OEM COMMUNICATIONS CONTRACT	6,800.00	0.09%	0.05%	
01-5135-429-	OEM FUEL EXPENSE	2,000.00	0.03%	0.01%	
01-5135-445-	OEM OFFICE SUPPLIES	1,200.00	0.02%	0.01%	
01-5135-481-	OEM UNIFORMS	250.00	0.00%	0.00%	
01-5135-569-	OEM TRAINING	1,250.00	0.02%	0.01%	
01-5135-573-	OEM TELEPHONE	1,250.00	0.02%	0.01%	
01-5135-592-	OEM VEHICLE MAINT/REP	1,500.00	0.02%	0.01%	
01-5135-703-A	OEM EARLY WARNING SIRENS MAINT/REP	3,000.00	0.04%	0.02%	
01-5135-703-B	OEM COMMUNICATIONS MAINT/REP	1,000.00	0.01%	0.01%	
01-5136-548-	HOMELAND SECURITY				
01-5140-303-	EMS - AMBULANCE GRANT	10,000.00	0.14%	0.07%	
01-5160-348-	DRUG TASK FORCE	20,000.00	0.27%	0.13%	
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	2,175.00	0.03%	0.01%	
	52 Accounts Listed	5100	<b>1,186,282.00</b>	16.02%	7.86%
01-5205-315-	ANIMAL SHELTER - CONTRACT	37,380.00	0.50%	0.25%	
01-5205-334-	ANIMAL SHELTER - MAINT/REP BUILDING	3,000.00	0.04%	0.02%	
01-5205-385-	ANIMAL SHELTER - VET SERVICES	3,500.00	0.05%	0.02%	
01-5205-403-	ANIMAL SHELTER - SUPPLIES/EQUIPMENT	7,000.00	0.09%	0.05%	
01-5205-573-	ANIMAL SHELTER - TELEPHONE	500.00	0.01%	0.00%	
01-5205-578-	ANIMAL SHELTER - UTILITIES	7,000.00	0.09%	0.05%	
01-5231-348-	HEALTH DEPARTMENT	290,000.00	3.92%	1.92%	
01-5235-348-	SOIL CONSERVATION DISTRICT	65,000.00	0.88%	0.43%	
	8 Accounts Listed	5200	<b>413,380.00</b>	5.58%	2.74%

# FY 2019-2020 Budget Appropriations

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5301-332-	INDIGENT LEGAL FEES	5,000.00	0.07%	0.03%
01-5301-357-	SERVICE TO INDIGENTS	4,500.00	0.06%	0.03%
01-5305-355-	SENIOR CITIZENS PROGRAM	1,500.00	0.02%	0.01%
01-5315-507-	SERVICES TO CHILDREN/YOUTH	29,000.00	0.39%	0.19%
01-5315-574-	YOUTH WORK TRAINING	10,000.00	0.14%	0.07%
01-5340-348-	UNITED WAY 211	1,500.00	0.02%	0.01%
01-5340-507-	HUMAN RIGHTS COMMISSION	5,000.00	0.07%	0.03%
01-5341-515-	VICTIM'S RECOVERY CENTER	1,500.00	0.02%	0.01%
	8 Accounts Listed	5300	<b>58,000.00</b>	0.78%
01-5401-507-	PARKS & RECREATION	225,000.00	3.04%	1.49%
01-5401-521-	PARKS & RECREATION P&C/L INSURANCE	9,960.00	0.13%	0.07%
01-5405-548-	MEDICAL CENTER OF FRANKLIN	1,000.00	0.01%	0.01%
01-5420-902-	TOURIST & CONVENTION	273,600.00	3.69%	1.81%
01-5425-507-	AFRICAN AMERICAN HERITAGE	14,000.00	0.19%	0.09%
01-5425-509-	COUNTY FAIR	5,000.00	0.07%	0.03%
01-5425-548-	BICENTENNIAL	7,500.00	0.10%	0.05%
01-5430-505-	CHAMBER OF COMMERCE	30,000.00	0.41%	0.20%
01-5435-348-	RENAISSANCE	10,000.00	0.14%	0.07%
	9 Accounts Listed	5400	<b>576,060.00</b>	7.78%
01-7100-603-	PRINCIPAL - INDUSTRIAL AUTHORITY BONDS	285,000.00	3.85%	1.89%
01-7100-607-	INTEREST - INDUSTRIAL AUTHORITY BONDS	156,775.00	2.12%	1.04%
	2 Accounts Listed	7100	<b>441,775.00</b>	5.96%
01-8000-745-	FIRE HYDRANTS	5,000.00	0.07%	0.03%
01-8099-718-	CAPITAL PROJECTS - PARK CONSTRUCTION	28,743.00	0.39%	0.19%
	2 Accounts Listed	8000	<b>33,743.00</b>	0.46%
01-9100-307-	AUDIT SERVICES	25,000.00	0.34%	0.17%
01-9100-368-	TAX BILL PREPARATION	3,500.00	0.05%	0.02%
01-9100-501-	BRADD DUES	4,575.00	0.06%	0.03%
01-9100-503-	BANK CHARGES	100.00	0.00%	0.00%
01-9100-521-	INSURANCE - P&C/LIABILITY	175,580.00	2.37%	1.16%
01-9100-531-	INSURANCE - BONDS	3,555.00	0.05%	0.02%
01-9100-551-	ASSOCIATION DUES	5,000.00	0.07%	0.03%
01-9100-569-	REGISTRATION - CONFERENCES & TRAINING	7,500.00	0.10%	0.05%
01-9100-573-	TELEPHONE - GENERAL GOVERNMENT	6,000.00	0.08%	0.04%
01-9100-576-	FISCAL COURT TRAVEL EXPENSES	10,000.00	0.14%	0.07%
01-9100-578-	UTILITIES	40,000.00	0.54%	0.27%
	11 Accounts Listed	9100	<b>280,810.00</b>	3.79%
01-9200-999-	RESERVE FOR TRANSFERS	389,421.00	5.26%	2.58%
	1 Accounts Listed	9200	<b>389,421.00</b>	5.26%
01-9300-999-	TRANSFER TO OTHER FUNDS			
	1 Accounts Listed	9300		
01-9400-205-	EMPLOYEE HEALTH INSURANCE	22,050.00	0.30%	0.15%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	20,000.00	0.27%	0.13%
	2 Accounts Listed	9400	<b>42,050.00</b>	0.57%
	258 Accounts Listed	General	<b>7,407,172.00</b>	49.09%

# FY 2019-2020 Budget Appropriations

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>Road Fund</b>					
02-6005-334-	BUILDING MAINTENANCE/REPAIR	3,000.00	0.16%	0.02%	
02-6005-573-	TELEPHONE	1,000.00	0.05%	0.01%	
02-6005-578-	UTILITIES	5,500.00	0.29%	0.04%	
3 Accounts Listed		6000	<b>9,500.00</b>	0.50%	0.06%
02-6105-143-	ROAD MAINTENANCE SALARIES	321,860.00	16.87%	2.13%	
02-6105-348-	SOLID WASTE - PROGRAM SUPPORT	500.00	0.03%	0.00%	
02-6105-382-	DRUG SCREENING	300.00	0.02%	0.00%	
02-6105-405-A	ASHPALT	893,881.00	46.84%	5.92%	
02-6105-407-	CONCRETE	5,000.00	0.26%	0.03%	
02-6105-409-	CRUSHED STONE & GRAVEL	28,000.00	1.47%	0.19%	
02-6105-429-	SOLID WASTE - FUEL	2,200.00	0.12%	0.01%	
02-6105-441-	MACHINERY AND EQUIPMENT	60,000.00	3.14%	0.40%	
02-6105-446-	OTHER MATERIALS - HOT MIX	7,000.00	0.37%	0.05%	
02-6105-447-	ROAD MATERIALS	22,500.00	1.18%	0.15%	
02-6105-455-	PETROLEUM PRODUCTS/FUEL	38,000.00	1.99%	0.25%	
02-6105-457-	TILE	10,000.00	0.52%	0.07%	
02-6105-469-	ROAD SIGNS	10,000.00	0.52%	0.07%	
02-6105-471-	SALT	5,000.00	0.26%	0.03%	
02-6105-479-	TIRES & TUBES	9,000.00	0.47%	0.06%	
02-6105-481-	UNIFORMS	4,000.00	0.21%	0.03%	
02-6105-574-	TRAINING	2,300.00	0.12%	0.02%	
02-6105-588-	MAINTENANCE/REPAIR - EQUIPMENT/PARTS	20,000.00	1.05%	0.13%	
02-6105-592-A	MAINTENANCE/REPAIR - TRUCKS/PARTS	12,500.00	0.66%	0.08%	
02-6105-592-B	SOLID WASTE VEHICLE MAINT/REP	250.00	0.01%	0.00%	
02-6105-703-	COMMUNICATION SERVICE/EQUIPMENT	500.00	0.03%	0.00%	
02-6105-723-	MOTOR VEHICLES				
22 Accounts Listed		6100	<b>1,452,791.00</b>	76.13%	9.63%
02-8003-730-A	BRIDGES PROJECT	100,000.00	5.24%	0.66%	
02-8003-730-B	BRIDGE PROJECT - BARNES SCHOOL	20,000.00	1.05%	0.13%	
02-8099-730-	CULVERT PROJECT - MACEDONIA RD	130,000.00	6.81%	0.86%	
3 Accounts Listed		8000	<b>250,000.00</b>	13.10%	1.66%
02-9100-503-	BANK CHARGES	100.00	0.01%	0.00%	
1 Accounts Listed		9100	<b>100.00</b>	0.01%	0.00%
02-9400-201-	FICA, COUNTY MATCH	24,623.00	1.29%	0.16%	
02-9400-202-	RETIREMENT, COUNTY MATCH	68,140.00	3.57%	0.45%	
02-9400-205-	EMPLOYEE HEALTH INSURANCE	68,880.00	3.61%	0.46%	
02-9400-209-	WORKERS COMPENSATION	34,331.00	1.80%	0.23%	
4 Accounts Listed		9400	<b>195,974.00</b>	10.27%	1.30%
33 Accounts Listed		Road	<b>1,908,365.00</b>		12.65%
<b>Jail Fund</b>					
03-5101-101-	JAILER	89,425.00	2.04%	0.59%	
03-5101-123-	JAIL PERSONNEL	1,508,989.00	34.50%	10.00%	
03-5101-179-	PART-TIME PERSONNEL	152,250.00	3.48%	1.01%	
03-5101-212-	FRINGE TRAINING	4,300.00	0.10%	0.03%	
03-5101-309-	CONSULTANT CONTRACTS	28,785.00	0.66%	0.19%	
06/26/2019 10:17 am					
Page 7 of 10					

# FY 2019-2020 Budget Appropriations

## SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>Jail Fund</b>					
03-5101-315-	INMATE DEBT COLLECTIONS	1,200.00	0.03%	0.01%	
03-5101-319-	COMPUTER SOFTWARE DEVELOPMENT	10,130.00	0.23%	0.07%	
03-5101-334-	BUILDING MAINTENANCE/REPAIRS	35,000.00	0.80%	0.23%	
03-5101-336-	EQUIPMENT MAINTENANCE/REPAIRS	7,000.00	0.16%	0.05%	
03-5101-340-	VEHICLE MAINTENANCE/REPAIRS	5,000.00	0.11%	0.03%	
03-5101-386-	MEDICAL CONTRACT	348,000.00	7.96%	2.31%	
03-5101-398-	HOME INCARCERATION CONTRACT	8,000.00	0.18%	0.05%	
03-5101-411-	CUSTODIAL SUPPLIES	37,500.00	0.86%	0.25%	
03-5101-425-	FOOD	396,000.00	9.05%	2.62%	
03-5101-429-	FUEL EXPENSES	17,000.00	0.39%	0.11%	
03-5101-437-	LINENS	5,000.00	0.11%	0.03%	
03-5101-445-	OFFICE SUPPLIES	9,000.00	0.21%	0.06%	
03-5101-446-	DEPUTY SUPPLIES/MATERIALS	5,000.00	0.11%	0.03%	
03-5101-453-	INMATE PERSONAL HYGIENE	10,500.00	0.24%	0.07%	
03-5101-465-	PRISONERS UNIFORMS	5,000.00	0.11%	0.03%	
03-5101-481-	STAFF UNIFORMS	15,000.00	0.34%	0.10%	
03-5101-563-	POSTAGE	3,300.00	0.08%	0.02%	
03-5101-564-	COPIER LEASE	2,000.00	0.05%	0.01%	
03-5101-573-	TELEPHONE	5,500.00	0.13%	0.04%	
03-5101-576-	STAFF TRAVEL EXPENSE	3,000.00	0.07%	0.02%	
03-5101-578-	UTILITIES	255,000.00	5.83%	1.69%	
03-5101-599-	MISCELLANEOUS EXPENSE	400.00	0.01%	0.00%	
03-5101-703-	COMMUNICATION EQUIPMENT	5,000.00	0.11%	0.03%	
03-5101-707-	FOOD SERVICE EQUIPMENT	2,000.00	0.05%	0.01%	
03-5101-709-	FURNITURE & FIXTURES	2,000.00	0.05%	0.01%	
03-5101-723-	MOTOR VEHICLES	28,639.00	0.65%	0.19%	
03-5101-725-	OFFICE EQUIPMENT	5,000.00	0.11%	0.03%	
03-5101-735-	TRANSPORTATION EQUIPMENT	6,075.00	0.14%	0.04%	
	33 Accounts Listed	5100	<b>3,015,993.00</b>	68.96%	19.99%
03-7100-601-	PRINCIPAL ON JAIL BONDS	368,138.00	8.42%	2.44%	
03-7100-605-	INTEREST ON JAIL BONDS	28,474.00	0.65%	0.19%	
	2 Accounts Listed	7100	<b>396,612.00</b>	9.07%	2.63%
03-9100-503-	BANK CHARGES	100.00	0.00%	0.00%	
03-9100-551-	MEMBERSHIP DUES	1,175.00	0.03%	0.01%	
03-9100-569-	STAFF TRAINING	10,000.00	0.23%	0.07%	
	3 Accounts Listed	9100	<b>11,275.00</b>	0.26%	0.07%
03-9200-999-	RESERVE FOR TRANSFER				
	1 Accounts Listed	9200			
03-9400-201-	FICA, COUNTY MATCH	134,255.00	3.07%	0.89%	
03-9400-202-	RETIREMENT, COUNTY MATCH	385,613.00	8.82%	2.56%	
03-9400-205-	EMPLOYEE HEALTH INSURANCE	354,240.00	8.10%	2.35%	
03-9400-209-	WORKERS COMPENSATION	75,650.00	1.73%	0.50%	
	4 Accounts Listed	9400	<b>949,758.00</b>	21.72%	6.29%
	43 Accounts Listed	Jail	<b>4,373,638.00</b>		28.98%

### Local Government Economic Assistance Fund

# FY 2019-2020 Budget Appropriations

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>Local Government Economic Assistance Fund</b>					
04-5231-507-	HEALTH DEPARTMENT		70,000.00	39.91%	0.46%
	1 Accounts Listed	5200	<b>70,000.00</b>	39.91%	0.46%
04-6105-405-	ROAD MAINTENANCE - ASPHALT		105,400.00	60.09%	0.70%
	1 Accounts Listed	6100	<b>105,400.00</b>	60.09%	0.70%
	2 Accounts Listed	L.G.E.A.	<b>175,400.00</b>		1.16%
<b>FEDERAL GRANTS</b>					
07-8099-741-	FEDERAL GRANT - FRITZ WINTER RAIL SPUR GRANT		1,000,000.00	100.00%	6.63%
	1 Accounts Listed	8000	<b>1,000,000.00</b>	100.00%	6.63%
	1 Accounts Listed	FEDERAL GRANT	<b>1,000,000.00</b>		6.63%
<b>911 Fund</b>					
75-5145-319-	SOFTWARE		37,000.00	16.45%	0.25%
75-5145-322-	KSP DISPATCH CONTRACT		171,600.00	76.30%	1.14%
75-5145-336-	EQUIPMENT MAINTENANCE/REPAIRS		12,000.00	5.34%	0.08%
75-5145-503-	BANK CHARGES		100.00	0.04%	0.00%
75-5145-573-	TELEPHONE		4,200.00	1.87%	0.03%
	5 Accounts Listed	5100	<b>224,900.00</b>	100.00%	1.49%
	5 Accounts Listed	911	<b>224,900.00</b>		1.49%
	342 Accounts Listed	6 Funds listed totaling	<b>15,089,475.00</b>		

**FY 2019-2020 Budget Appropriations**  
**SIMPSON COUNTY FISCAL COURT**

**BUDGET SIGNATURE PAGE**

**Submitted**

Date May 21, 2019

Signed   
County Judge/Executive

**Approved as to Form and Classification**

Date May 30, 2019

Signed   
State Local Finance Officer

This budget ordinance was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 21<sup>st</sup> day of June 2019

Signed   
County Judge/Executive

Attest   
County Clerk

# FY 2019-2020 Budget Revenues

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-4101- -	REAL PROPERTY TAXES	1,189,000.00	16.05%	7.88%	
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	155,000.00	2.09%	1.03%	
01-4103- -	MOTOR VEHICLE PROPERTY TAX	191,500.00	2.59%	1.27%	
01-4104- -	DELINQUENT PROPERTY TAX	25,000.00	0.34%	0.17%	
01-4130- -	BANK FRANCHISES	66,500.00	0.90%	0.44%	
01-4134- -	OCCUPATIONAL LICENSE FEE	3,060,000.00	41.31%	20.28%	
01-4135- -	DEED TRANSFER	80,000.00	1.08%	0.53%	
01-4138- -	TRANSIENT ROOM TAX	285,000.00	3.85%	1.89%	
	8 Accounts Listed	4100	5,052,000.00	68.20%	33.48%
01-4203- -A	TVA	29,000.00	0.39%	0.19%	
01-4206- -	ELECTRIC UTILITY	14,000.00	0.19%	0.09%	
	2 Accounts Listed	4200	43,000.00	0.58%	0.28%
01-4407- -	BUILDING PERMITS	52,000.00	0.70%	0.34%	
01-4409- -	LOCAL PLANNING COMMISSION	12,000.00	0.16%	0.08%	
01-4415- -	ELECTRICAL INSPECTION	50,000.00	0.68%	0.33%	
01-4417- -	CABLE VISION FRANCHISE FEE	21,500.00	0.29%	0.14%	
	4 Accounts Listed	4400	135,500.00	1.83%	0.90%
01-4501- -	OMITTED PROPERTY TAX BILL PAYMENT	35,000.00	0.47%	0.23%	
01-4504- -	FEDERAL GRANTS				
01-4505- -	MOTOR VEHICLE TAX FROM OTHER COUNTIES	17,000.00	0.23%	0.11%	
01-4510- -A	STATE GRANT-FIRE GRANT	11,000.00	0.15%	0.07%	
01-4510- -B	STATE GRANT-AMBULANCE	10,000.00	0.14%	0.07%	
01-4510- -C	STATE GRANT-SPAY/NEUTER	1,000.00	0.01%	0.01%	
01-4512- -	HOMELAND SECURITY				
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	5,200.00	0.07%	0.03%	
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS TAX	130.00	0.00%	0.00%	
01-4524- -	NET COURT REVENUE	35,000.00	0.47%	0.23%	
01-4532- -	AOC COURTHOUSE RENTAL	244,391.00	3.30%	1.62%	
01-4540- -	FIREFIGHTER INCENTIVE PAY	28,260.00	0.38%	0.19%	
01-4541- -	DES REIMBURSEMENT	23,335.00	0.32%	0.15%	
01-4548- -	COUNTY CLERK FEES	613,937.00	8.29%	4.07%	
01-4549- -	SHERIFF FEES	770,280.00	10.40%	5.10%	
01-4558- -A	FIRE PROTECTION AGREEMENT	278,253.00	3.76%	1.84%	
01-4558- -B	P&Z INTERLOCAL AGREEMENT	69,150.00	0.93%	0.46%	
01-4558- -C	INDUSTRIAL AUTHORITY BONDS AGREEMENT	441,775.00	5.96%	2.93%	
01-4558- -D	FIRE TRUCK - CITY/CO INTERLOCAL AGREEMENT	180,638.00	2.44%	1.20%	
	20 Accounts Listed	4500	2,764,549.00	37.32%	18.32%
01-4612- -	ANIMAL SHELTER FEES	250.00	0.00%	0.00%	
	1 Accounts Listed	4600	250.00	0.00%	0.00%
01-4726- -	INSURANCE PROCEEDS	10,000.00	0.14%	0.07%	
01-4727- -A	REIMBURSEMENT/REFUNDS	5,000.00	0.07%	0.03%	
01-4731- -	MISCELLANEOUS REVENUES	2,000.00	0.03%	0.01%	
01-4799- -A	OEM CODE RED CONTRACT	3,400.00	0.05%	0.02%	
01-4799- -B	KACO DIVIDEND	18,638.00	0.25%	0.12%	

# FY 2019-2020 Budget Revenues

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
5 Accounts Listed		4700	<b>39,038.00</b>	0.53% 0.26%
01-4802- -	INTEREST ON CD'S		2,500.00	0.03% 0.02%
01-4806- -	INTEREST ON CHECKING ACCOUNTS		3,000.00	0.04% 0.02%
01-4808- -	INTEREST ON OTHER INVESTMENTS			
3 Accounts Listed		4800	<b>5,500.00</b>	0.07% 0.04%
01-4901- -	SURPLUS FROM PRIOR YEAR		59,487.00	0.80% 0.39%
01-4903- -	ADJ SURPLUS PRIOR YEAR			
01-4909- -A	CASH TRANSFERS OUT TO JAIL FUND		(674,792.00)	-9.11% -4.47%
01-4909- -B	CASH TRANSFERS OUT TO 911 FUND		(17,360.00)	-0.23% -0.12%
4 Accounts Listed		4900	<b>(632,665.00)</b>	-8.54% -4.19%
47 Accounts Listed		General	<b>7,407,172.00</b>	49.09%

## Road Fund

02-4418- -	SOLID WASTE FRANCHISE		26,000.00	1.36% 0.17%
1 Accounts Listed		4400	<b>26,000.00</b>	1.36% 0.17%
02-4510- -A	STATE GRANT - LITTER ABATEMENT		21,000.00	1.10% 0.14%
02-4510- -B	STATE GRANT - WASTE TIRE GRANT		4,000.00	0.21% 0.03%
02-4514- -A	TRANSPORTATION CABINET - FLEX FUNDS		163,528.00	8.57% 1.08%
02-4514- -B	TRANSPORTATION CABINET - MACEDONIA CULVERT PROJECT		80,000.00	4.19% 0.53%
02-4514- -C	TRANSPORTATION CABINET - ADDITIONAL ASPHALT FUNDS		565,332.00	29.62% 3.75%
02-4516- -	TRUCK LICENSE DISTRIBUTION		223,513.00	11.71% 1.48%
02-4517- -	DRIVER'S LICENSE REFUND		1,900.00	0.10% 0.01%
02-4518- -	COUNTY ROAD AID		798,267.00	41.83% 5.29%
8 Accounts Listed		4500	<b>1,857,540.00</b>	97.34% 12.31%
02-4713- -	RECYCLING RECEIPTS		600.00	0.03% 0.00%
02-4727- -	REIMBURSEMENTS/REFUNDS		1,000.00	0.05% 0.01%
02-4731- -	MISCELLANEOUS REVENUES		1,000.00	0.05% 0.01%
3 Accounts Listed		4700	<b>2,600.00</b>	0.14% 0.02%
02-4802- -	INTEREST ON CD'S		1,500.00	0.08% 0.01%
02-4806- -	INTEREST ON CHECKING		725.00	0.04% 0.00%
02-4808- -	INTEREST ON OTHER INVESTMENTS			
3 Accounts Listed		4800	<b>2,225.00</b>	0.12% 0.01%
02-4901- -	SURPLUS FROM PRIOR YEAR		20,000.00	1.05% 0.13%
1 Accounts Listed		4900	<b>20,000.00</b>	1.05% 0.13%
16 Accounts Listed		Road	<b>1,908,365.00</b>	12.65%

## Jail Fund

03-4514- -	ROADSIDE WORKCREW		50,000.00	1.14% 0.33%
03-4533- -	JAIL OPERATION PAY		53,053.00	1.21% 0.35%
03-4535- -	COURT COSTS HB452		6,000.00	0.14% 0.04%
03-4538- -	DUI FEES		4,000.00	0.09% 0.03%
03-4543- -	MISC PAYMENT - CITY OF FRANKLIN		25,000.00	0.57% 0.17%
03-4557- -	CLASS D PAYMENTS		3,065,679.00	70.09% 20.32%
03-4559- -	SOCIAL SECURITY ADMIN INCENTIVE PAY		4,200.00	0.10% 0.03%
03-4567- -	COURT COST SUPP HB 413		8,000.00	0.18% 0.05%
03-4569- -	LOCAL CORRECTIONS ASST FUND HB 463		30,300.00	0.69% 0.20%
9 Accounts Listed		4500	<b>3,246,232.00</b>	74.22% 21.51%



# FY 2019-2020 Budget Revenues

SIMPSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>Jail Fund</b>					
03-4624- -	HOME INCARCERATION FEES		10,000.00	0.23%	0.07%
03-4633- -	JAILER BOND ACCEPTANCE FEE		2,500.00	0.06%	0.02%
03-4634- -	PRISONER REIMBURSEMENT		95,000.00	2.17%	0.63%
	3 Accounts Listed	4600	<b>107,500.00</b>	<b>2.46%</b>	<b>0.71%</b>
03-4702- -	TELEPHONE COMMISSIONS		95,000.00	2.17%	0.63%
03-4727- -	REIMBURSEMENTS/REFUNDS				
03-4731- -	MISCELLANEOUS REVENUES		5,000.00	0.11%	0.03%
03-4799- -	OTHER RECEIPTS/COMMISSARY		60,000.00	1.37%	0.40%
	4 Accounts Listed	4700	<b>160,000.00</b>	<b>3.66%</b>	<b>1.06%</b>
03-4806- -	INTEREST ON CHECKING ACCOUNTS		400.00	0.01%	0.00%
	1 Accounts Listed	4800	<b>400.00</b>	<b>0.01%</b>	<b>0.00%</b>
03-4901- -	SURPLUS FROM PRIOR YEAR		184,714.00	4.22%	1.22%
03-4903- -	ADJ BALANCE FWD/VD CH PREVIOUS FY				
03-4910- -	CASH TRANSFERS IN FROM OTHER FUNDS		674,792.00	15.43%	4.47%
	3 Accounts Listed	4900	<b>859,506.00</b>	<b>19.65%</b>	<b>5.70%</b>
	20 Accounts Listed	Jail	<b>4,373,638.00</b>		<b>28.98%</b>
<b>Local Government Economic Assistance Fund</b>					
04-4529- -	LGEA - MINERAL TAX		175,000.00	99.77%	1.16%
	1 Accounts Listed	4500	<b>175,000.00</b>	<b>99.77%</b>	<b>1.16%</b>
04-4806- -	INTEREST ON CHECKING ACCOUNTS		400.00	0.23%	0.00%
	1 Accounts Listed	4800	<b>400.00</b>	<b>0.23%</b>	<b>0.00%</b>
04-4901- -	SURPLUS FROM PRIOR YEAR				
	1 Accounts Listed	4900			
	3 Accounts Listed	L.G.E.A.	<b>175,400.00</b>		<b>1.16%</b>
<b>FEDERAL GRANTS</b>					
07-4504- -	FEDERAL GRANT - FRITZ WINTER RAIL SPUR GRANT		1,000,000.00	100.00%	6.63%
	1 Accounts Listed	4500	<b>1,000,000.00</b>	<b>100.00%</b>	<b>6.63%</b>
	1 Accounts Listed	FEDERAL GRANT	<b>1,000,000.00</b>		<b>6.63%</b>
<b>911 Fund</b>					
75-4140- -	TELEPHONE 911/FEE TAX		207,540.00	92.28%	1.38%
	1 Accounts Listed	4100	<b>207,540.00</b>	<b>92.28%</b>	<b>1.38%</b>
75-4901- -	SURPLUS FROM PRIOR YEAR				
75-4910- -	CASH TRANSFERS IN FROM OTHER FUNDS		17,360.00	7.72%	0.12%
	2 Accounts Listed	4900	<b>17,360.00</b>	<b>7.72%</b>	<b>0.12%</b>
	3 Accounts Listed	911	<b>224,900.00</b>		<b>1.49%</b>
	90 Accounts Listed	6 Funds listed totaling	<b>15,089,475.00</b>		

# Budgeted Liabilities Report

## SIMPSON COUNTY FISCAL COURT

### Fiscal Year 2019-2020

Issue 04  
 Date 3/1/2001  
 Prin. Acct 03-7100-601-  
 Int. Acct 03-7100-605-  
 Description Jail Exp GOPP 2010

Issue 05  
 Date 3/19/2002  
 Prin. Acct 03-7100-601-  
 Int. Acct 03-7100-605-  
 Description KADD Jail Addl Expansion

Issue 06  
 Date 10/28/2010  
 Prin. Acct  
 Int. Acct  
 Description Justice Center Series 2010

Term 12 (Long-Term)  
 Pay Freq. S  
 Int. Rate 2.75%  
 Principal 3,610,000.00  
 Interest 601,217.22  
 Total Amt. 4,211,217.22  
 Prin. Bal. 1,020,000.00  
 Int. Bal. 42,625.49  
 Reserve  
 Outstanding 1,062,625.49  
 Next Pmt.  
 Final Pmt.  
 Total Due 353,512.50  
 This FY  
 Notes  
 Issued for jail expansion with RSA being financial advisors. Refinanced with Ky First Securities in 2010 with payments made to BNY Mellon. Maturity is September 1, 2021.

Term 12 (Long-Term)  
 Pay Freq. S  
 Int. Rate 3.24%  
 Principal 500,000.00  
 Interest 350,862.58  
 Total Amt. 850,862.58  
 Prin. Bal. 153,104.66  
 Int. Bal. 12,523.16  
 Reserve  
 Outstanding 165,627.82  
 Next Pmt.  
 Final Pmt.  
 Total Due 43,098.49  
 This FY  
 Notes  
 Maturity date of this obligation is June 1, 2023.

Term 9 (Long-Term)  
 Pay Freq. S  
 Int. Rate 3.20%  
 Principal 6,000,000.00  
 Interest 1,754,016.12  
 Total Amt. 7,754,016.12  
 Prin. Bal. 2,160,000.00  
 Int. Bal. 172,370.00  
 Reserve  
 Outstanding 2,332,370.00  
 Next Pmt.  
 Final Pmt.  
 Total Due 582,030.00  
 This FY  
 Notes  
 This was originally Justice Center Series 2002 that was refinanced in 2010. Last payment date is March 2023.

**Budgeted Liabilities Report**  
**SIMPSON COUNTY FISCAL COURT**  
**Fiscal Year 2019-2020**

Issue 12  
 Date 6/28/2012  
 Prin. Acct 01-7100-603-  
 Int. Acct 01-7100-607-  
 Description F-S Industrial Series 2012 Bonds

Issue 13  
 Date 7/17/2018  
 Prin. Acct  
 Int. Acct  
 Description Court Facilities Project, Series 2018

Term 20 (Long-Term)  
 Pay Freq. S  
 Int. Rate 3.00%  
 Principal 6,275,000.00  
 Interest 2,486,964.09  
 Total Amt. 8,761,964.09  
 Prin. Bal. 4,455,000.00  
 Int. Bal. 1,250,866.13  
 Reserve  
 Outstanding 5,705,866.13  
 Next Pmt.  
 Final Pmt.  
 Total Due 441,775.00  
 This FY  
 Notes Maturity date is June 1, 2032

Term 20 (Long-Term)  
 Pay Freq. S  
 Int. Rate  
 Principal 3,120,000.00  
 Interest 1,201,835.02  
 Total Amt. 4,321,835.02  
 Prin. Bal. 2,995,000.00  
 Int. Bal. 1,112,950.12  
 Reserve  
 Outstanding 4,107,950.12  
 Next Pmt.  
 Final Pmt.  
 Total Due 218,656.26  
 This FY  
 Notes Simpson County, Kentucky Justice Center Corporation  
 First Mortgage Revenue Bonds (Court Facilities Project), Series 2018



**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES  
SIMPSON COUNTY FISCAL COURT**

**Fiscal Year 2019-2020**

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE
01-5001-106-	ADMINISTRATIVE STAFF SALARIES
01-5001-201-A	COUNTY JUDGE/EXECUTIVE FICA MATCH
01-5001-201-B	ADMINISTRATIVE STAFF FICA MATCH
01-5001-202-A	COUNTY JUDGE/EXECUTIVE RETIREMENT MATCH
01-5001-202-B	ADMINISTRATIVE STAFF RETIREMENT MATCH
01-5001-205-A	COUNTY JUDGE/EXECUTIVE HEALTH INSURANCE
01-5001-205-B	ADMINISTRATIVE STAFF HEALTH INSURANCE
01-5001-563-	POSTAGE
01-5005-101-	COUNTY ATTORNEY SALARY
01-5005-201-	COUNTY ATTORNEY FICA MATCH
01-5005-202-	COUNTY ATTORNEY RETIREMENT MATCH
01-5010-101-	COUNTY CLERK SALARY
01-5010-103-	COUNTY CLERK DEPUTIES SALARIES
01-5010-201-	COUNTY CLERK FICA MATCH
01-5010-202-	COUNTY CLERK RETIREMENT MATCH
01-5010-205-	COUNTY CLERK HEALTH INSURANCE
01-5010-210-	COUNTY CLERK EXPENSE ALLOWANCE
01-5010-563-	COUNTY CLERK POSTAGE
01-5010-573-	COUNTY CLERK TELEPHONE
01-5010-578-	COUNTY CLERK UTILITIES
01-5015-101-	SHERIFF - SALARY
01-5015-103-	SHERIFF - DEPUTIES SALARIES
01-5015-188-	SHERIFF - COURT SECURITY SALARIES
01-5015-201-	SHERIFF - FICA MATCH
01-5015-202-HD	SHERIFF - HD RETIREMENT MATCH
01-5015-202-NHD	SHERIFF - RETIREMENT MATCH
01-5015-205-	SHERIFF - HEALTH INSURANCE
01-5015-563-	SHERIFF - POSTAGE
01-5015-573-	SHERIFF - TELEPHONE
01-5015-578-	SHERIFF- INTERNET
01-5020-101-	CORONER SALARY
01-5020-201-	CORONER FICA MATCH
01-5020-202-	CORONER RETIREMENT MATCH
01-5020-205-	CORONER HEALTH INSURANCE
01-5020-578-	CORONER UTILITIES
01-5025-101-	MAGISTRATE - SALARIES
01-5025-201-	MAGISTRATE - FICA MATCH
01-5025-202-	MAGISTRATE - RETIREMENT MATCH
01-5025-205-	MAGISTRATE - HEALTH INSURANCE



Account Number	Description
01-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE
01-5040-102-	COUNTY TREASURER
01-5040-201-	COUNTY TREASURER FICA MATCH
01-5040-202-	COUNTY TREASURER RETIREMENT MATCH
01-5040-205-	COUNTY TREASURER HEALTH INSURANCE
01-5060-101-	LAW LIBRARIAN SALARY
01-5065-192-	ELECTION PRECINCT OFFICERS
01-5065-193-	ELECTION COMMISSIONERS
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS
01-5065-347-	POLLING PLACES
01-5070-106-	P & Z - ADMIN ASSISTANT SALARY
01-5070-107-	P & Z - ADMINISTRATOR SALARY
01-5070-191-	P & Z - BOARD MEMBER FEES
01-5070-201-A	P & Z - ADMIN ASSISTANT FICA MATCH
01-5070-201-B	P & Z - BOARD MEMBER FICA MATCH
01-5070-201-C	P & Z - ADMINISTRATOR FICA MATCH
01-5070-202-A	P & Z - ADMIN ASSISTANT RETIREMENT MATCH
01-5070-202-B	P & Z - ADMINISTRATOR RETIREMENT MATCH
01-5070-205-A	P & Z - ADMIN ASSISTANT HEALTH INSURANCE
01-5070-205-B	P & Z - ADMINISTRATOR HEALTH INSURANCE
01-5070-563-	P & Z - POSTAGE
01-5070-573-	P & Z - TELEPHONE
01-5080-573-	MAINTENANCE - TELEPHONE
01-5080-578-	MAINTENANCE - INTERNET
01-5081-177-	JUDICIAL CENTER - MAINTENANCE PERSONNEL
01-5081-201-	JUDICIAL CENTER - FICA MATCH
01-5081-202-	JUDICIAL CENTER - RETIREMENT MATCH
01-5081-205-	JUDICIAL CENTER - HEALTH INSURANCE
01-5081-578-A	JUDICIAL CENTER - UTILITIES/TELEPHONE
01-5081-578-B	DRUG COURT - UTILITIES
01-5115-398-	BUILDING INSPECTION CONTRACT
01-5116-398-	ELECTRICAL INSPECTION CONTRACT
01-5120-103-	FIRE DEPT - STAFF SALARIES
01-5120-106-	FIRE DEPT - STAFF HOURLY
01-5120-121-	VOLUNTEER FIREFIGHTER STIPEND
01-5120-201-	FIRE DEPT - FICA MATCH
01-5120-202-	FIRE DEPT - HD RETIREMENT MATCH
01-5120-205-	FIRE DEPT - HEALTH INSURANCE
01-5120-573-	FIRE DEPT - TELEPHONE
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS
01-5135-107-	OEM DIRECTOR SALARY
01-5135-201-	OEM DIRECTOR FICA MATCH
01-5135-202-	OEM DIRECTOR RETIREMENT MATCH
01-5135-205-	OEM DIRECTOR HEALTH INSURANCE
01-5135-573-	OEM TELEPHONE
01-5205-573-	ANIMAL SHELTER - TELEPHONE
01-5205-578-	ANIMAL SHELTER - UTILITIES
01-7100-603-	PRINCIPAL - INDUSTRIAL AUTHORITY BONDS
01-7100-607-	INTEREST - INDUSTRIAL AUTHORITY BONDS
01-9100-573-	TELEPHONE - GENERAL GOVERNMENT
01-9100-578-	UTILITIES





Account Number	Description
01-9400-205-	EMPLOYEE HEALTH INSURANCE
02-6005-573-	TELEPHONE
02-6005-578-	UTILITIES
02-6105-143-	ROAD MAINTENANCE SALARIES
02-9400-201-	FICA, COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILER
03-5101-123-	JAIL PERSONNEL
03-5101-179-	PART-TIME PERSONNEL
03-5101-563-	POSTAGE
03-5101-573-	TELEPHONE
03-5101-578-	UTILITIES
03-7100-601-	PRINCIPAL ON JAIL BONDS
03-7100-605-	INTEREST ON JAIL BONDS
03-9400-201-	FICA, COUNTY MATCH
03-9400-202-	RETIREMENT, COUNTY MATCH
03-9400-205-	EMPLOYEE HEALTH INSURANCE
75-5145-573-	TELEPHONE
112 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Nathaniel Downey

Seconded by: Myron Thurman

Vote: Yes - Barnes, Poston, Thurman, Downey No - Chandler

Signature: *Mason* May 21, 2019  
 Judge/Executive Date

Approved: *Sandra K. Dunahoo* May 30, 2019  
 State Local Finance Officer Date



2018 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Simpson County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

**County Rates**

Real Property 10.5  
 Personal Property 10.5  
 Bank Deposit Rate .0002  
 Motor Vehicle 16.1  
 Watercraft 16.1

**Special Districts**

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	3.90	6.40		1.997	
Personal Property	3.90	10.52		2.6893	
Motor Vehicles	4.00	3.80		2.00	
Watercraft	4.00	3.80		2.00	
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of September 4, 2018 found on page 89 of the Fiscal Court Order Book number 10.

Signature [Signature]  
County Judge/Executive

September 18, 2018  
Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

**ORDINANCE NO. 220.198 RELATING TO THE LEVY OF REAL AND PERSONAL PROPERTY  
TAX RATES FOR SIMPSON COUNTY FOR YEAR 2018**

**BE IT ORDAINED** by the Fiscal Court of the County of Simpson, Commonwealth of Kentucky as follows:

Real and personal property tax rates for Simpson County, Kentucky for 2018 are hereby set and established as follows:

- A. Real Property: 10.5 cents per \$100.00 of assessed value
- B. Personal Property: 10.5 cents per \$100.00 of assessed value
- C. Watercraft and Motor Vehicles: 16.1 cents per \$100.00 of assessed value
- D. Aircraft: 10.5 cents per \$100.00 of assessed value

If any section, subsection, sentence, clause, phrase, or portion of the Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof. All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

August 21, 2018      FIRST READING

September 4, 2018      SECOND READING

Yes Bobby Bush

Yes Marty Chandler

Yes Larry Randolph

Yes Blake Tarpley

Yes Jamie Spears

APPROVED BY:   
Jamie Spears, Simpson County Judge/Executive

Attest:

  
Pam Rohrs, Simpson County Fiscal Court Clerk

A copy of the proposed ordinance with full text is available for public inspection at the Office of the County Judge/Executive during normal business hours or at [www.simpsoncounty.us](http://www.simpsoncounty.us).