

Budget of Simpson County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2007-2008

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Category	Purpose	Budget Appropriation	%Fund Budget
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General Fund

5000	GENERAL GOVERNMENT	2,344,450.00	48.17%
5100	PROTECTION TO PERSONS AND PROPERTY	797,754.88	16.39%
5200	GENERAL HEALTH AND SANITATION	339,241.00	6.97%
5300	SOCIAL SERVICES	15,200.00	.31%
5400	RECREATION AND CULTURE	512,109.55	10.52%
7700	LEASES	44,002.00	.90%
8000	CAPITAL PROJECTS	116,941.00	2.40%
9100	GENERAL SERVICES	230,878.00	4.74%
9200	CONTINGENT APPROPRIATIONS	204,500.00	4.20%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	262,070.00	5.38%
Total General Fund		4,867,146.43	

Road Fund

6000	TRANSPORTATION FACILITIES & SERVICES	6,400.00	.63%
6100	ROADS	585,550.00	57.32%
7700	LEASES	81,900.00	8.02%
8000	CAPITAL PROJECTS	239,000.00	23.40%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	108,723.00	10.64%
Total Road Fund		1,021,573.00	

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,602,650.00	64.43%
7100	GENERAL OBLIGATION BONDS	418,685.00	16.83%
7200	HOLDING COMPANY BONDS	28,000.00	1.13%
7700	LEASES	11,500.00	.46%
9100	GENERAL SERVICES	6,000.00	.24%
9200	CONTINGENT APPROPRIATIONS	8,256.00	.33%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	412,150.00	16.57%
Total Jail Fund		2,487,241.00	

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Summary Analysis Of Appropriations

Fiscal Year 2007-2008

Category	Purpose	Budget Appropriation	%Fund Budget
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Local Government Economic Assistance Fund

6100	ROADS	65,350.00	100.00%
Total L.G.E.A. Fund		65,350.00	

911 Fund

5100	PROTECTION TO PERSONS AND PROPERTY	361,625.00	75.34%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	118,375.00	24.66%
Total 911 Fund		480,000.00	

TOTAL BUDGETED APPROPRIATIONS

Total General Fund	4,867,146.43	54.56%
Total Road Fund	1,021,573.00	11.45%
Total Jail Fund	2,487,241.00	27.88%
Total L.G.E.A. Fund	65,350.00	0.73%
Total 911 Fund	480,000.00	5.38%
Grand Total All Funds	8,921,310.43	100.0%

Simpson County Fiscal Court

Estimated Receipts

Fiscal Year 2007-2008

Source	Code	General	Road	Jail	L.G.E.A.	911	Total
REAL ESTATE - SHERIFF	4101	790,000.00					790,000.00
TANGIBLE PERSONAL PROPERTY - SHERIFF	4102	190,000.00					190,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	140,000.00					140,000.00
DELIQUENT TAXES - COUNTY CLERK	4104	33,000.00					33,000.00
BANK FRANCHISE DEPOSIT TAX	4130	50,000.00					50,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	1,875,000.00					1,875,000.00
DEED TRANSFER	4135	75,000.00					75,000.00
TRANSIENT ROOM TAX	4138	125,000.00					125,000.00
TELEPHONE 911 FEE/TAX	4140					150,000.00	150,000.00
TVA	4203	21,000.00					21,000.00
ELECTRIC UTILITY	4206	8,500.00					8,500.00
EXCESS FEES - CLERK	4302	55,000.00					55,000.00
BUILDING PERMIT	4407	60,000.00					60,000.00
LOCAL PLANNING COMMISSION	4409	12,000.00					12,000.00
ELECTRICAL INSPECTION	4415	55,000.00					55,000.00
CABLE VISION FRANCHISE FEE	4417	20,000.00					20,000.00
OTHER FRANCHISE	4418	10,000.00					10,000.00
FEDERAL GRANT	4504	13,405.48					13,405.48
STATE GRANTS	4510	711,679.55	25,000.00				736,679.55
HOMELAND SECURITY	4512	275,465.40					275,465.40
TRANSPORTATION CABINET	4514						
TRUCK LICENSE DISTRIBUTION	4516		232,938.00				232,938.00
DRIVERS LICENSE REFUND	4517		1,700.00				1,700.00
COUNTY ROAD AID	4518		554,435.00				554,435.00
ELECTION EXPENSE REIMBURSEMENT	4520	7,800.00					7,800.00
BOARD OF ASSESSMENT APPEALS	4521	400.00					400.00
NET COURT REVENUE	4524	48,000.00					48,000.00
LGEA - MINERAL TAX	4529				65,000.00		65,000.00
JAIL OPERATION PAY	4533			74,880.00			74,880.00
JAIL MEDICAL PAYMENTS	4534			97,601.00			97,601.00
COURT COSTS - JAIL OPERATION	4535			10,000.00			10,000.00
STATE PRISONERS	4537			146,146.00			146,146.00
D.U.I. FEES FROM STATE	4538			5,000.00			5,000.00
DES REIMBURSEMENT	4541	5,000.00					5,000.00
COUNTY SHERIFF FEES	4549	549,180.00					549,180.00
COMMUNITY SERVICE HOUSING	4555			200,000.00			200,000.00
CLASS D FELONS	4557			1,315,314.00			1,315,314.00
INTERLOCAL AGREEMENT	4558	199,316.00					199,316.00

Simpson County Fiscal Court

Estimated Receipts

Fiscal Year 2007-2008

Source	Code	General	Road	Jail	L.G.E.A.	911	Total
WIRELESS PHONE 911 FEES	4562					80,000.00	80,000.00
COURT COST SUPPLEMENT	4567			14,000.00			14,000.00
DISPATCH SERVICE	4610					38,500.00	38,500.00
ANIMAL SHELTER	4612	2,500.00					2,500.00
WORK RELEASE	4618			1,000.00			1,000.00
JAILER BOND ACCEPTANCE FEE	4633			3,500.00			3,500.00
PRISONER REIMBURSEMENT	4634			48,000.00			48,000.00
TELEPHONE COMMISSIONS	4702			48,000.00			48,000.00
COURTHOUSE RENTALS	4712	120,000.00					120,000.00
INSURANCE PROCEEDS	4726	10,000.00					10,000.00
REIMBURSEMENT	4727	1,000.00		3,000.00			4,000.00
MISCELLANEOUS REVENUE	4731	20,000.00	1,000.00				21,000.00
OTHER RECEIPTS	4799			20,000.00			20,000.00
INTEREST ON CD'S	4802	4,000.00	500.00				4,500.00
INTEREST ON CHECKING ACCOUNTS	4806	10,000.00	1,000.00	800.00	350.00		12,150.00
INTEREST ON OTHER INVESTMENTS	4808	5,000.00	1,000.00				6,000.00
TOTAL ESTIMATED REVENUES		5,502,246.43	817,573.00	1,997,241.00	65,350.00	268,500.00	8,650,910.43
SURPLUS, PRIOR YEAR	4901	26,400.00		40,000.00			270,400.00
ADJUSTMENTS TO PRIOR YEAR SURPLUS	4903						
CASH TRANSFERS OUT TO OTHER FUNDS	4909	(661,500.00)					(661,500.00)
CASH TRANSFERS IN FROM OTHER FUNDS	4910			450,000.00		211,500.00	661,500.00
BORROWED MONEY	4911						
TOTAL AVAILABLE RECEIPTS		(635,100.00)	204,000.00	490,000.00		211,500.00	270,400.00
GRANDTOTAL		4,867,146.43	1,021,573.00	2,487,241.00	65,350.00	480,000.00	8,921,310.43

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE/EXECUTIVE	73,251.00
01-5001-106-	ADMINISTRATIVE STAFF SALARIES	59,000.00
01-5001-212-	COUNTY JUDGE FRINGE TRAINING	3,200.00
01-5001-302-	ADVERTISING	5,850.00
01-5001-319-	COMPUTER SOFTWARE DEVELOPMENT	11,500.00
01-5001-445-	OFFICE SUPPLIES	5,000.00
01-5001-563-	POSTAGE	2,500.00
01-5001-564-	COPIER LEASE/SUPPLIES	3,000.00
01-5001-565-	PRINTING, STATIONARY, FORMS, ETC	3,800.00
01-5001-590-	OFFICE EQUIPMENT - MAINTENANCE/REPAIRS	1,500.00
01-5001-725-	OFFICE EQUIPMENT	4,600.00
		5001 SubTotal
		173,201.00
01-5005-101-	COUNTY ATTORNEY SALARY	19,700.00
01-5005-165-	COUNTY ATTORNEY ADMINISTRATIVE SUPPORT	3,600.00
		5005 SubTotal
		23,300.00
01-5010-201-	CO. CLERK-SOCIAL SECURITY, COUNTY MATCH	21,400.00
01-5010-202-	CO. CLERK - RETIREMENT, COUNTY MATCH	40,400.00
01-5010-205-	CO. CLERK - EMPLOYEE HEALTH INSURANCE	37,000.00
01-5010-209-	CO. CLERK - WORKER'S COMPENSATION	523.00
01-5010-352-	CO. CLERK - ELEVATOR MAINTENANCE	1,800.00
01-5010-368-	CO. CLERK - TAX BILL PREPARATION	4,400.00
01-5010-445-	CO. CLERK - OFFICE SUPPLIES	2,500.00
01-5010-564-	CO. CLERK - COPIER LEASE/SUPPLIES	3,700.00
01-5010-573-	CO. CLERK - TELEPHONE	3,400.00
		5010 SubTotal
		115,123.00
01-5015-101-	SHERIFF - SALARY	71,118.00
01-5015-103-	SHERIFF - DEPUTIES' SALARIES	355,521.00
01-5015-188-	SHERIFF - COURT SECURITY SALARIES	90,795.00
01-5015-201-	SHERIFF - SOCIAL SECURITY, COUNTY MATCH	37,740.00
01-5015-202-HD	SHERIFF - HD RETIREMENT, COUNTY MATCH	76,944.00
01-5015-202-NHD	SHERIFF - RETIREMENT, COUNTY MATCH	26,000.00
01-5015-205-	SHERIFF - EMPLOYEE HEALTH INSURANCE	57,600.00
01-5015-209-	SHERIFF - WORKER'S COMPENSATION	28,750.00
01-5015-302-	SHERIFF - ADVERTISING	900.00
01-5015-334-	SHERIFF - BUILDING MAINTENANCE/REPAIR	425.00
01-5015-340-	SHERIFF - VEHICLES MAINTENANCE/REPAIR	15,896.00
01-5015-429-	SHERIFF - FUEL EXPENSE	34,075.00
01-5015-435-	SHERIFF- LAW ENFORCEMENT SUPPLIES	3,740.00
01-5015-445-	SHERIFF - OFFICE SUPPLIES	5,300.00
01-5015-481-	SHERIFF - STAFF UNIFORMS	3,100.00
01-5015-543-	SHERIFF - CDW LICENSING	0.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-5015-551-	SHERIFF - MEMBERSHIP DUES	900.00
01-5015-562-	SHERIFF - FIRING RANGE	1,578.00
01-5015-563-	SHERIFF - POSTAGE	4,300.00
01-5015-564-	SHERIFF - COPIER LEASE/SUPPLIES	900.00
01-5015-569-	SHERIFF - REGISTRATION & TRAINING	3,250.00
01-5015-573-	SHERIFF - TELEPHONE	5,400.00
01-5015-577-	SHERIFF - TRAVEL/PRISONER TRANSPORT	3,750.00
01-5015-594-	SHERIFF - HIGHWAY SAFETY GRANT	4,373.00
01-5015-703-	SHERIFF - COMMUNICATION EQUIPMENT	1,500.00
01-5015-723-	SHERIFF VEHICLES (INSURANCE REPLACEMENT)	10,882.00
01-5015-725-	SHERIFF - OFFICE EQUIPMENT	1,500.00
	5015 SubTotal	846,237.00
01-5020-101-	CORONER SALARY	11,700.00
01-5020-103-	DEPUTY CORONER	3,000.00
01-5020-308-	CORONER EXPENSES & AUTOPSIES	500.00
01-5020-576-	CORONER TRAVEL	2,500.00
	5020 SubTotal	17,700.00
01-5025-101-	MAGISTRATE - SALARIES	57,900.00
01-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE	14,400.00
01-5025-212-	MAGISTRATE - TRAINING FRINGE	12,800.00
	5025 SubTotal	85,100.00
01-5030-367-	PVA STATUTORY CONTRIBUTION	51,750.00
	5030 SubTotal	51,750.00
01-5035-199-	BOARD OF SUPERVISORS	800.00
	5035 SubTotal	800.00
01-5040-102-	COUNTY TREASURER	42,000.00
01-5040-567-	OCCUPATIONAL TAX REFUND	1,000.00
	5040 SubTotal	43,000.00
01-5060-101-	LAW LIBRARIAN SALARY	600.00
	5060 SubTotal	600.00
01-5065-192-	ELECTION PRECINCT OFFICERS	14,000.00
01-5065-193-	ELECTION COMMISSIONERS	4,600.00
01-5065-194-	TABULATORS	600.00
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS	1,000.00
01-5065-347-	POLLING PLACES	600.00
01-5065-565-	ELECTION PRINTING, SUPPLIES, FORMS, ETC	15,000.00
	5065 SubTotal	35,800.00
01-5070-106-	PLANNING & ZONING - ADMIN. ASSISTANT	22,750.00
01-5070-191-	PLANNING & ZONING - BOARD MEMBER FEES	6,600.00
01-5070-332-	PLANNING & ZONING - LEGAL FEES	12,500.00
01-5070-348-	PLANNING & ZONING - PROGRAM SUPPORT	15,000.00
01-5070-445-	PLANNING & ZONING - OFFICE SUPPLIES	3,500.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-5070-563-	PLANNING & ZONING - POSTAGE	2,000.00
01-5070-564-	PLANNING & ZONING - COPIER LEASE	2,500.00
01-5070-573-	PLANNING & ZONING - TELEPHONE	1,500.00
	5070 SubTotal	66,350.00
01-5075-314-	ECONOMIC DEVELOPMENT-CONTRACT TAX DISTRI	128,000.00
01-5075-348-	ECONOMIC DEVELOPMENT - PROGRAM SUPPORT	20,000.00
01-5075-548-	INDUSTRIAL AUTHORITY HOUSE BILL 380	500,000.00
	5075 SubTotal	648,000.00
01-5076-348-	BOYS & GIRLS CLUB CONTRIBUTION	0.00
	5076 SubTotal	0.00
01-5080-175-	CUSTODIAL PERSONNEL	25,450.00
01-5080-334-	COURTHOUSE - MAINTENANCE/REPAIR	25,000.00
01-5080-346-	PEST CONTROL	1,950.00
01-5080-408-	COURTHOUSE - GROUNDS/MAINT SUPPLIES	8,000.00
01-5080-411-	CUSTODIAL SUPPLIES	3,000.00
01-5080-599-	COURTHOUSE MISCELLANEOUS EXPENSE	1,000.00
	5080 SubTotal	64,400.00
01-5081-175-	JUDICIAL CENTER - CUSTODIAL PERSONNEL	25,250.00
01-5081-177-	JUDICIAL CENTER - MAINT & GROUNDS	31,500.00
01-5081-201-	JUDICIAL CENTER-SOC. SECURITY, CO. MATCH	1,931.00
01-5081-202-	JUDICIAL CENTER-RETIREMENT, COUNTY MATCH	4,083.00
01-5081-205-	JUDICIAL CENTER-EMPLOYEE HEALTH INSURANC	4,800.00
01-5081-209-	JUDICIAL CENTER - WORKER'S COMPENSATION	1,500.00
01-5081-329-	JUDICIAL CENTER - JANITORIAL SERVICES	19,800.00
01-5081-352-	JUDICIAL CENTER - ELEVATOR MAINTENANCE	4,225.00
01-5081-411-	JUDICIAL CENTER - CUSTODIAL SUPPLIES	1,500.00
01-5081-521-	JUDICIAL CENTER - INSURANCE P&C	10,000.00
01-5081-578-	JUDICIAL CENTER - UTILITIES	51,000.00
	5081 SubTotal	155,589.00
01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	15,000.00
01-5085-408-	OTHER CO PROPERTIES-GROUND MAINT/SUPPLIE	2,500.00
	5085 SubTotal	17,500.00
01-5102-314-	JUVENILE DETENTION CONTRACT SERVICES	7,000.00
	5102 SubTotal	7,000.00
01-5115-102-	BUILDING INSPECTOR - SALARY	38,650.00
01-5115-429-	BUILDING INSPECTOR - FUEL	2,000.00
01-5115-569-	BUILDING INSPECTOR - TRAINING	2,000.00
01-5115-573-	BUILDING INSPECTOR - TELEPHONE	600.00
01-5115-592-	BUILDING INSPECTOR - VEHICLE MAINT/REPAI	1,500.00
	5115 SubTotal	44,750.00
01-5116-102-	ELECTRICAL INSPECTOR-SALARY	30,050.00
01-5116-429-	ELECTRICAL INSPECTOR-FUEL	1,700.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
01-5116-569-	ELECTRICAL INSPECTOR-TRAINING	2,000.00
01-5116-573-	ELECTRICAL INSPECTOR-TELEPHONE	750.00
01-5116-592-	ELECTRICAL INSPECTOR-VEHICLE MAINT/REPAI	1,500.00
5116 SubTotal		36,000.00
01-5120-106-	FIRE DEPT - STAFF SALARIES	79,434.00
01-5120-121-	VOLUNTEER FIREFIGHTER PAY	72,000.00
01-5120-201-	FIRE DEPT-SOCIAL SECURITY, COUNTY MATCH	12,389.00
01-5120-202-	FIRE DEPT - HD RETIREMENT, COUNTY MATCH	26,504.00
01-5120-205-	FIRE DEPT - EMPLOYEE HEALTH INSURANCE	12,000.00
01-5120-209-	FIRE DEPT - WORKER'S COMPENSATION	4,000.00
01-5120-334-A	FIRE DEPT - MAINT/REPAIR MAIN STATION	4,400.00
01-5120-334-B	FIRE DEPT - RESERVE MAINT/REPAIRS	1,000.00
01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	31,460.00
01-5120-446-	FIRE DEPT - EQUIP/SUPPLIES	3,846.00
01-5120-455-	FIRE DEPT - FUEL EXPENSE	13,134.00
01-5120-513-	FOREST FIRE PROTECTION	398.00
01-5120-521-	FIRE DEPT - P&C/LIABILITY	13,000.00
01-5120-573-	FIRE DEPT - TELEPHONE	4,560.00
01-5120-574-	FIRE DEPT - TRAINING	14,090.00
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION	9,800.00
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION	4,650.00
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS	5,550.00
01-5120-586-	FIRE DEPT - SUBSTATIONS MAINT/REPAIRS	1,000.00
01-5120-588-	FIRE DEPT - EQUIPMENT MAINT/REPAIRS	4,155.00
01-5120-595-	FIRE DEPT - PUBLIC EDUCATION	6,300.00
01-5120-703-	FIRE DEPT-COMMUNICATION EQUIPMENT (EWS)	6,765.00
01-5120-723-	FIRE DEPT - MOTOR VEHICLES	24,000.00
01-5120-739-	FIRE DEPT - EQUIPMENT	31,099.00
5120 SubTotal		385,534.00
01-5135-107-	DISASTER & EMERGENCY SERVICES DIRECTOR	10,000.00
5135 SubTotal		10,000.00
01-5136-548-A	HOMELAND SECURITY 6108L	196,468.00
01-5136-548-B	HOMELAND SECURITY 6095L	78,997.40
5136 SubTotal		275,465.40
01-5140-303-	EMS - AMBULANCE GRANT	11,000.00
5140 SubTotal		11,000.00
01-5145-703-	EMERGENCY COMMUNICATION EQUIPMENT	13,405.48
5145 SubTotal		13,405.48
01-5160-348-	DRUG TASK FORCE	12,500.00
5160 SubTotal		12,500.00
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	2,100.00
5175 SubTotal		2,100.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
01-5205-102-	ANIMAL CONTROL - STAFF SALARY	35,900.00
01-5205-315-	ANIMAL SHELTER - CONTRACT	12,500.00
01-5205-385-	ANIMAL SHELTER - VET SERVICES	2,000.00
01-5205-403-	ANIMAL SHELTER - SUPPLIES/EQUIPMENT	7,500.00
01-5205-429-	ANIMAL CONTROL - FUEL EXPENSE	3,000.00
01-5205-573-	ANIMAL CONTROL - TELEPHONE	600.00
01-5205-592-	ANIMAL CONTROL - VEHICLE MAINTENANCE	600.00
	5205 SubTotal	62,100.00
01-5212-106-	SOLID WASTE - STAFF SALARY	41,250.00
01-5212-348-	SOLID WASTE - PROGRAM SUPPORT	7,000.00
01-5212-429-	SOLID WASTE - FUEL	7,000.00
01-5212-573-	SOLID WASTE - TELEPHONE	600.00
01-5212-592-	SOLID WASTE - MAINT/REPAIR VEHICLE	3,000.00
	5212 SubTotal	58,850.00
01-5231-348-	HEALTH DEPARTMENT	193,662.00
	5231 SubTotal	193,662.00
01-5232-515-	HEALTH - DEAD ANIMAL REMOVAL	5,000.00
	5232 SubTotal	5,000.00
01-5235-348-	SOIL CONSERVATION DISTRICT	19,629.00
	5235 SubTotal	19,629.00
01-5301-332-	INDIGENT LEGAL FEES	2,500.00
01-5301-357-	SERVICE TO INDIGENTS	4,000.00
	5301 SubTotal	6,500.00
01-5305-355-	SENIOR CITIZENS PROGRAM	1,500.00
	5305 SubTotal	1,500.00
01-5315-507-	SERVICES TO CHILDREN/YOUTH	2,000.00
	5315 SubTotal	2,000.00
01-5330-515-	GENERAL CHARITY CONTRIBUTIONS	1,000.00
	5330 SubTotal	1,000.00
01-5340-507-	HUMAN RIGHTS COMMISSION	4,200.00
	5340 SubTotal	4,200.00
01-5401-507-	PARKS & RECREATION	160,000.00
01-5401-548-	PARKS & RECREATION - HOUSE BILL 380	53,115.55
	5401 SubTotal	213,115.55
01-5415-348-	EXTENSION SERVICE	119,919.00
	5415 SubTotal	119,919.00
01-5420-902-	TOURIST & CONVENTION	125,000.00
	5420 SubTotal	125,000.00
01-5425-507-	AFRICAN AMERICAN HERITAGE	4,000.00
01-5425-509-	COUNTY FAIR	2,000.00
	5425 SubTotal	6,000.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
01-5430-505-	CHAMBER OF COMMERCE	24,000.00
5430 SubTotal		24,000.00
01-5435-348-	RENAISSANCE	15,000.00
01-5435-595-	EDUCATION PROGRAM-VIDEO/ACCESS TV	9,075.00
5435 SubTotal		24,075.00
01-7700-602-	FIRE DEPT TRUCK LEASE	20,602.00
01-7700-603-	PRINCIPAL - SUBSTATIONS	14,900.00
01-7700-607-	INTEREST - SUBSTATIONS	8,500.00
7700 SubTotal		44,002.00
01-8000-745-	FIRE HYDRANTS	7,000.00
8000 SubTotal		7,000.00
01-8099-519-	SDI RESTORATION PROJECT	109,941.00
8099 SubTotal		109,941.00
01-9100-307-	AUDIT SERVICES	20,000.00
01-9100-501-	BRADD DUES	4,300.00
01-9100-503-	BANK CHARGES	200.00
01-9100-521-	INSURANCE - P&C/LIABILITY	134,378.00
01-9100-531-	INSURANCE - BONDS	2,000.00
01-9100-551-	ASSOCIATION DUES	5,000.00
01-9100-569-	REGISTRATION - CONFERENCES & TRAINING	7,500.00
01-9100-573-	TELEPHONE - GENERAL GOVERNMENT	7,500.00
01-9100-576-	FISCAL COURT TRAVEL EXPENSES	10,000.00
01-9100-578-	UTILITIES	40,000.00
9100 SubTotal		230,878.00
01-9200-999-	RESERVE FOR TRANSFERS	204,500.00
9200 SubTotal		204,500.00
01-9400-201-	SOCIAL SECURITY, COUNTY MATCH	37,400.00
01-9400-202-	RETIREMENT, COUNTY MATCH	79,050.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	121,000.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	10,000.00
01-9400-209-	WORKERS COMPENSATION	14,620.00
9400 SubTotal		262,070.00
Total General Fund		4,867,146.43
Road Fund		
02-6005-334-	BUILDING MAINTENANCE/REPAIR	500.00
02-6005-573-	TELEPHONE	900.00
02-6005-578-	UTILITIES	5,000.00
6005 SubTotal		6,400.00
02-6103-102-	ROAD SUPERVISOR	34,350.00
6103 SubTotal		34,350.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
02-6105-143-	ROAD MAINTENANCE SALARIES	206,000.00
02-6105-382-	DRUG SCREENING	500.00
02-6105-405-	ASHPALT	200,000.00
02-6105-407-	CONCRETE	5,000.00
02-6105-409-	CRUSHED STONE & GRAVEL	15,000.00
02-6105-441-	MACHINERY AND EQUIPMENT	20,000.00
02-6105-446-	OTHER MATERIALS - COLD MIX	5,000.00
02-6105-447-	ROAD MATERIALS	25,000.00
02-6105-455-	PETROLEUM PRODUCTS/FUEL	30,000.00
02-6105-457-	TILE	7,500.00
02-6105-469-	ROAD SIGNS	4,500.00
02-6105-471-	SALT	5,000.00
02-6105-479-	TIRES & TUBES	3,800.00
02-6105-481-	UNIFORMS	2,400.00
02-6105-579-	TRAINING	1,000.00
02-6105-588-	MAINTENANCE/REPAIR - EQUIPMENT/PARTS	15,000.00
02-6105-592-	MAINTENANCE/REPAIR - TRUCKS/PARTS	5,000.00
02-6105-703-	COMMUNICATION SERVICE/EQUIPMENT	500.00
6105 SubTotal		551,200.00
02-7700-602-	DUMP TRUCK LEASE	24,000.00
02-7700-603-	PRINCIPAL - GRAVEL ROAD	40,000.00
02-7700-607-	INTEREST - GRAVEL ROAD	17,900.00
7700 SubTotal		81,900.00
02-8003-730-	BRIDGES PROJECT	124,000.00
8003 SubTotal		124,000.00
02-8005-548-	I-65 FENCING PROJECT	25,000.00
8005 SubTotal		25,000.00
02-8099-730-	CAPITAL PROJECTS	90,000.00
8099 SubTotal		90,000.00
02-9400-201-	SOCIAL SECURITY, COUNTY MATCH	18,458.00
02-9400-202-	RETIREMENT, COUNTY MATCH	38,865.00
02-9400-205-	EMPLOYEE HEALTH INSURANCE	33,600.00
02-9400-209-	WORKERS COMPENSATION	17,800.00
9400 SubTotal		108,723.00
Total Road Fund		1,021,573.00

Jail Fund

03-5101-101-	JAILER	68,750.00
03-5101-123-	JAIL PERSONNEL	775,000.00
03-5101-179-	PART-TIME PERSONNEL	73,500.00
03-5101-212-	FRINGE TRAINING	0.00
03-5101-319-	COMPUTER SOFTWARE DEVELOPMENT	7,100.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
03-5101-334-	BUILDING MAINTENANCE/REPAIRS	10,000.00
03-5101-336-	EQUIPMENT MAINTENANCE/REPAIRS	6,000.00
03-5101-340-	VEHICLE MAINTENANCE/REPAIRS	4,500.00
03-5101-343-	MEDICAL SERVICES (STAFF)	1,000.00
03-5101-346-	PEST CONTROL	1,800.00
03-5101-386-	MEDICAL CONTRACT	188,000.00
03-5101-411-	CUSTODIAL SUPPLIES	8,000.00
03-5101-425-	FOOD	280,000.00
03-5101-429-	FUEL EXPENSES	5,000.00
03-5101-437-	LINENS	4,000.00
03-5101-445-	OFFICE SUPPLIES	6,500.00
03-5101-453-	INMATE PERSONAL HYGIENE	3,000.00
03-5101-465-	PRISONERS UNIFORMS	2,500.00
03-5101-481-	STAFF UNIFORMS	3,000.00
03-5101-563-	POSTAGE	1,000.00
03-5101-564-	COPIER LEASE	3,000.00
03-5101-573-	TELEPHONE	5,000.00
03-5101-576-	STAFF TRAVEL EXPENSE	2,500.00
03-5101-578-	UTILITIES	130,000.00
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00
03-5101-703-	COMMUNICATION EQUIPMENT	2,000.00
03-5101-707-	FOOD SERVICE EQUIPMENT	2,000.00
03-5101-709-	FURNITURE & FIXTURES	2,500.00
03-5101-725-	OFFICE EQUIPMENT	5,000.00
03-5101-735-	TRANSPORTATION EQUIPMENT	1,000.00
5101 SubTotal		1,602,650.00
03-7100-601-	PRINCIPAL ON JAIL BONDS	200,000.00
03-7100-605-	INTEREST ON JAIL BONDS	218,685.00
7100 SubTotal		418,685.00
03-7200-601-	PRINCIPAL ON JAIL BONDS	16,750.00
03-7200-605-	INTEREST ON JAIL BONDS	11,250.00
7200 SubTotal		28,000.00
03-7700-602-	PRINCIPAL ON COMPUTER LEASE	11,000.00
03-7700-606-	INTEREST ON COMPUTER LEASE	500.00
7700 SubTotal		11,500.00
03-9100-503-	BANK CHARGES	200.00
03-9100-551-	MEMBERSHIP DUES	800.00
03-9100-569-	STAFF TRAINING	5,000.00
9100 SubTotal		6,000.00
03-9200-999-	RESERVE FOR TRANSFER	8,256.00
9200 SubTotal		8,256.00
03-9400-201-	SOCIAL SECURITY, COUNTY MATCH	70,200.00
03-9400-202-	RETIREMENT, COUNTY MATCH	148,500.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
03-9400-205-	EMPLOYEE HEALTH INSURANCE	144,000.00
03-9400-209-	WORKERS COMPENSATION	49,450.00
	9400 SubTotal	412,150.00

Total Jail Fund 2,487,241.00

Local Government Economic Assistance Fund

04-6105-405-	ROAD MAINTENANCE - ASPHALT	65,350.00
	6105 SubTotal	65,350.00

Total L.G.E.A. Fund 65,350.00

911 Fund

75-5145-159-	DISPATCHERS	287,000.00
75-5145-319-	COMPUTER SOFTWARE/LEASE	10,000.00
75-5145-336-	EQUIPMENT MAINTENANCE/REPAIRS	1,500.00
75-5145-445-	OFFICE SUPPLIES	2,500.00
75-5145-481-	UNIFORMS	300.00
75-5145-551-	MEMBERSHIP DUES	225.00
75-5145-564-	COPIER LEASE/SUPPLIES	2,000.00
75-5145-569-	TRAINING/REGISTRATION-EDUCATION	2,100.00
75-5145-573-	TELEPHONE - UTILITY	5,500.00
75-5145-585-	E911 PHONE SERVICE (BELLSOUTH)	49,000.00
75-5145-703-	COMMUNICATION EQUIPMENT	1,000.00
75-5145-725-	OFFICE EQUIPMENT	500.00
	5145 SubTotal	361,625.00

75-9400-201-	SOCIAL SECURITY, COUNTY MATCH	21,955.00
75-9400-202-	RETIREMENT, COUNTY MATCH	46,420.00
75-9400-205-	EMPLOYEE HEALTH INSURANCE	48,000.00
75-9400-209-	WORKERS COMPENSATION	2,000.00
	9400 SubTotal	118,375.00

Total 911 Fund 480,000.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

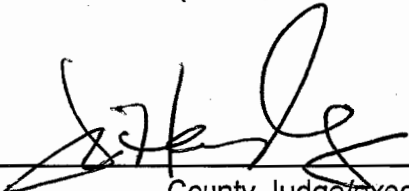
All Funds

Budget Document Page 10 of 10 Pages

Submitted

Date May 15, 2007

(Signed)



County Judge/Executive

Approved as to Form and Classification

Date 5/23/07

(Signed)

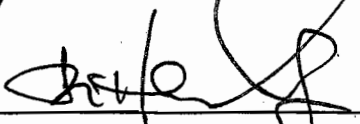


State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Simpson County Fiscal Court

on the 19th day of June 2007

(Signed)



County Judge/Executive

Attest:



Fiscal Court Clerk

Proposed Budget For Simpson County Fiscal Court

Fiscal Year 2007-2008

Estimated Receipts

All Funds

4101	REAL ESTATE - SHERIFF	790,000.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	190,000.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	140,000.00
4104	DELINQUENT TAXES - COUNTY CLERK	33,000.00
4130	BANK FRANCHISE DEPOSIT TAX	50,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	1,875,000.00
4135	DEED TRANSFER	75,000.00
4138	TRANSIENT ROOM TAX	125,000.00
4140	TELEPHONE 911 FEE/TAX	150,000.00
4203	TVA	21,000.00
4206	ELECTRIC UTILITY	8,500.00
4302	EXCESS FEES - CLERK	55,000.00
4407	BUILDING PERMIT	60,000.00
4409	LOCAL PLANNING COMMISSION	12,000.00
4415	ELECTRICAL INSPECTION	55,000.00
4417	CABLE VISION FRANCHISE FEE	20,000.00
4418	OTHER FRANCHISE	10,000.00
4504	FEDERAL GRANT	13,405.48
4510	STATE GRANTS	736,679.55
4512	HOMELAND SECURITY	275,465.40
4516	TRUCK LICENSE DISTRIBUTION	232,938.00
4517	DRIVERS LICENSE REFUND	1,700.00
4518	COUNTY ROAD AID	554,435.00
4520	ELECTION EXPENSE REIMBURSEMENT	7,800.00
4521	BOARD OF ASSESSMENT APPEALS	400.00
4524	NET COURT REVENUE	48,000.00
4529	LGEA - MINERAL TAX	65,000.00
4533	JAIL OPERATION PAY	74,880.00
4534	JAIL MEDICAL PAYMENTS	97,601.00
4535	COURT COSTS - JAIL OPERATION	10,000.00
4537	STATE PRISONERS	146,146.00
4538	D.U.I. FEES FROM STATE	5,000.00
4541	DES REIMBURSEMENT	5,000.00
4549	COUNTY SHERIFF FEES	549,180.00
4555	COMMUNITY SERVICE HOUSING	200,000.00
4557	CLASS D FELONS	1,315,314.00
4558	INTERLOCAL AGREEMENT	199,316.00
4562	WIRELESS PHONE 911 FEES	80,000.00
4567	COURT COST SUPPLEMENT	14,000.00
4610	DISPATCH SERVICE	38,500.00
4612	ANIMAL SHELTER	2,500.00
4618	WORK RELEASE	1,000.00
4633	JAILER BOND ACCEPTANCE FEE	3,500.00
4634	PRISONER REIMBURSEMENT	48,000.00
4702	TELEPHONE COMMISSIONS	48,000.00
4712	COURTHOUSE RENTALS	120,000.00
4726	INSURANCE PROCEEDS	10,000.00
4727	REIMBURSEMENT	4,000.00
4731	MISCELLANEOUS REVENUE	31,000.00
4799	OTHER RECEIPTS	20,000.00
4802	INTEREST ON CD'S	4,500.00
4806	INTEREST ON CHECKING ACCOUNTS	12,150.00
4808	INTEREST ON OTHER INVESTMENTS	6,000.00
4901	SURPLUS, PRIOR YEAR	270,400.00
4909	CASH TRANSFERS OUT TO OTHER FUNDS	(661,500.00)
4910	CASH TRANSFERS IN FROM OTHER FUNDS	661,500.00
	TOTAL ESTIMATED RECEIPTS	8,921,310.43

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,

Proposed Budget For Simpson County Fiscal Court

Fiscal Year 2007-2008

APPROPRIATIONS

General Fund

5000	GENERAL GOVERNMENT	2,344,450.00
5100	PROTECTION TO PERSONS AND PROPERTY	797,754.88
5200	GENERAL HEALTH AND SANITATION	339,241.00
5300	SOCIAL SERVICES	15,200.00
5400	RECREATION AND CULTURE	512,109.55
7700	LEASES	44,002.00
8000	CAPITAL PROJECTS	116,941.00
9100	GENERAL SERVICES	230,878.00
9200	CONTINGENT APPROPRIATIONS	204,500.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	262,070.00
	Total General Fund	4,867,146.43

Road Fund

6000	TRANSPORTATION FACILITIES & SERVICES	6,400.00
6100	ROADS	585,550.00
7700	LEASES	81,900.00
8000	CAPITAL PROJECTS	239,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	108,723.00
	Total Road Fund	1,021,573.00

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,602,650.00
7100	GENERAL OBLIGATION BONDS	418,685.00
7200	HOLDING COMPANY BONDS	28,000.00
7700	LEASES	11,500.00
9100	GENERAL SERVICES	6,000.00
9200	CONTINGENT APPROPRIATIONS	8,256.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	412,150.00
	Total Jail Fund	2,487,241.00

L.G.E.A. Fund

6100	ROADS	65,350.00
	Total L.G.E.A. Fund	65,350.00

911 Fund

5100	PROTECTION TO PERSONS AND PROPERTY	361,625.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	118,375.00
	Total 911 Fund	480,000.00

	TOTAL APPROPRIATIONS	8,921,310.43
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Simpson County Fiscal Court

Preapproved Recurring Expenses

Fiscal Year 2007-2008

Ordinance

220121

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5001-101-	COUNTY JUDGE/EXECUTIVE
01-5001-106-	ADMINISTRATIVE STAFF SALARIES
01-5001-212-	COUNTY JUDGE FRINGE TRAINING
01-5001-563-	POSTAGE
01-5005-101-	COUNTY ATTORNEY SALARY
01-5010-201-	CO. CLERK-SOCIAL SECURITY, COUNTY MATCH
01-5010-202-	CO. CLERK - RETIREMENT, COUNTY MATCH
01-5010-205-	CO. CLERK - EMPLOYEE HEALTH INSURANCE
01-5010-209-	CO. CLERK - WORKER'S COMPENSATION
01-5010-573-	CO. CLERK - TELEPHONE
01-5015-101-	SHERIFF - SALARY
01-5015-103-	SHERIFF - DEPUTIES' SALARIES
01-5015-188-	SHERIFF - COURT SECURITY SALARIES
01-5015-201-	SHERIFF - SOCIAL SECURITY, COUNTY MATCH
01-5015-202-HD	SHERIFF - HD RETIREMENT, COUNTY MATCH
01-5015-202-NHD	SHERIFF - RETIREMENT, COUNTY MATCH
01-5015-205-	SHERIFF - EMPLOYEE HEALTH INSURANCE
01-5015-209-	SHERIFF - WORKER'S COMPENSATION
01-5015-563-	SHERIFF - POSTAGE
01-5015-573-	SHERIFF - TELEPHONE
01-5020-101-	CORONER SALARY
01-5025-101-	MAGISTRATE - SALARIES
01-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE
01-5025-212-	MAGISTRATE - TRAINING FRINGE
01-5040-102-	COUNTY TREASURER
01-5040-567-	OCCUPATIONAL TAX REFUND
01-5060-101-	LAW LIBRARIAN SALARY
01-5065-192-	ELECTION PRECINCT OFFICERS
01-5065-193-	ELECTION COMMISSIONERS
01-5065-194-	TABULATORS
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS
01-5065-347-	POLLING PLACES
01-5070-106-	PLANNING & ZONING - ADMIN. ASSISTANT
01-5070-191-	PLANNING & ZONING - BOARD MEMBER FEES
01-5070-332-	PLANNING & ZONING - LEGAL FEES
01-5070-563-	PLANNING & ZONING - POSTAGE
01-5070-573-	PLANNING & ZONING - TELEPHONE
01-5080-175-	CUSTODIAL PERSONNEL

Simpson County Fiscal Court

Preapproved Recurring Expenses

Fiscal Year 2007-2008

Ordinance

220121

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5081-175-	JUDICIAL CENTER - CUSTODIAL PERSONNEL
01-5081-201-	JUDICIAL CENTER-SOC. SECURITY, CO. MATCH
01-5081-202-	JUDICIAL CENTER-RETIREMENT, COUNTY MATCH
01-5081-205-	JUDICIAL CENTER-EMPLOYEE HEALTH INSURANCE
01-5081-209-	JUDICIAL CENTER - WORKER'S COMPENSATION
01-5081-578-	JUDICIAL CENTER - UTILITIES
01-5115-102-	BUILDING INSPECTOR - SALARY
01-5115-573-	BUILDING INSPECTOR - TELEPHONE
01-5116-102-	ELECTRICAL INSPECTOR-SALARY
01-5116-573-	ELECTRICAL INSPECTOR-TELEPHONE
01-5120-106-	FIRE DEPT - STAFF SALARIES
01-5120-121-	VOLUNTEER FIREFIGHTER PAY
01-5120-201-	FIRE DEPT-SOCIAL SECURITY, COUNTY MATCH
01-5120-202-	FIRE DEPT - HD RETIREMENT, COUNTY MATCH
01-5120-205-	FIRE DEPT - EMPLOYEE HEALTH INSURANCE
01-5120-573-	FIRE DEPT - TELEPHONE
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS
01-5205-102-	ANIMAL CONTROL - STAFF SALARY
01-5205-315-	ANIMAL SHELTER - CONTRACT
01-5205-573-	ANIMAL CONTROL - TELEPHONE
01-5212-106-	SOLID WASTE - STAFF SALARY
01-5212-573-	SOLID WASTE - TELEPHONE
01-9100-573-	TELEPHONE - GENERAL GOVERNMENT
01-9100-578-	UTILITIES
01-9400-201-	SOCIAL SECURITY, COUNTY MATCH
01-9400-202-	RETIREMENT, COUNTY MATCH
01-9400-205-	EMPLOYEE HEALTH INSURANCE
02-6005-573-	TELEPHONE
02-6005-578-	UTILITIES
02-6103-102-	ROAD SUPERVISOR
02-6105-143-	ROAD MAINTENANCE SALARIES
02-9400-201-	SOCIAL SECURITY, COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILER
03-5101-123-	JAIL PERSONNEL

Simpson County Fiscal Court

Ordinance

Preapproved Recurring Expenses

220121

Fiscal Year 2007-2008

Pursuant to KRS 68.275(3), in accordance with state law, thSimpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
03-5101-179-	PART-TIME PERSONNEL
03-5101-212-	FRINGE TRAINING
03-5101-563-	POSTAGE
03-5101-573-	TELEPHONE
03-5101-578-	UTILITIES
03-9400-201-	SOCIAL SECURITY, COUNTY MATCH
03-9400-202-	RETIREMENT, COUNTY MATCH
03-9400-205-	EMPLOYEE HEALTH INSURANCE
75-5145-159-	DISPATCHERS
75-5145-573-	TELEPHONE - UTILITY
75-5145-585-	E911 PHONE SERVICE (BELLSOUTH)
75-9400-201-	SOCIAL SECURITY, COUNTY MATCH
75-9400-202-	RETIREMENT, COUNTY MATCH
75-9400-205-	EMPLOYEE HEALTH INSURANCE

90 Preapproved Accounts Listed

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the fiscal court according to the provisions of KRS 68.275(3).

Motion made by: Charles McCutchen, Sr. Seconded by: Kelly Banton

Vote: Ayes - All

Signed: Pam Rohrs Date: Tuesday, May 15, 2007
Pam Rohrs; Fiscal Court Clerk

Signed: James J. Holt Date: 5/23/07
State Local Finance Officer

Simpson County Fiscal Court

Liabilities Journal

All Funds

Period From: 07/01/2007 To: 06/30/2008

Issue	Date	Description	Prin. Account	Prin. Amount	Prin. Balance	Interest Account	Int. Amount	Int. Balance	Issue Total	Issue Balance
1	08/12/1985	Original Jail Structure	03-7200-601-	401,740.00	257,201.00	03-7200-605-	481,998.00	122,817.00	883,738.00	380,018.00
7	02/25/2000	Firetruck	01-7700-699-	122,638.00	105,104.82	01-7700-699-	36,927.20	33,858.83	159,565.20	138,963.65
4	03/01/2001	Jail Expansion	03-7100-601-	4,730,000.00	4,590,000.00	03-7100-605-	2,769,505.00	2,534,630.00	7,499,505.00	7,124,630.00
3	11/02/2001	Fire Substations	01-7700-603-	250,000.00	233,495.00	01-7700-607-	80,573.00	67,409.00	330,573.00	300,904.00
5	03/19/2002	Expansion additional	03-7100-601-	500,000.00	500,000.00	03-7100-605-	357,422.00	341,182.00	857,422.00	841,182.00
6	07/10/2002	Justice Center - 100% AOC func	- - -	7,460,000.00	7,460,000.00	- - -	4,232,057.00	4,232,057.00	11,692,057.00	11,692,057.00
8	11/26/2003	Jail Computers	03-7700-602-	50,000.00	31,000.00	03-7700-606-	3,943.58	1,478.71	53,943.58	32,478.71
9	10/28/2005	Gravel Roads Project	02-8005-730-	450,000.00	450,000.00	02-8005-730-	99,792.14	92,734.81	549,792.14	542,734.81
10	11/22/2005	'06 Dump Truck	02-8099-730-	87,630.00	65,722.50	02-8099-730-	6,838.00	5,128.50	94,468.00	70,851.00
			9 Issues Listed	14,052,008.00	13,692,523.32		8,069,055.92	7,431,295.85	22,121,063.92	21,123,819.17