## **Simpson County Fiscal Court**

Ordinance

## **Budget Amendment**

Amendment

AN ORDINANCE relating to the Fiscal Year 2007-2008 annual budget and amendment thereof.

Nhereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds.

Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2007-2008 is amended to:

Increase/Decrease the receipts of the General, Road fund(s)

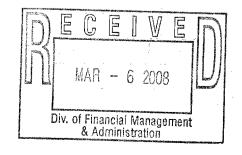
by \$226,410.00 to include unbudgeted receipts from:

A. Receipts

| Fund    | Account No. | Description                             | Amount       |
|---------|-------------|---|--------------|
| General | 01-4510I    | STATE GRANT-VOTING EQUIPMENT            | \$58,500.00  |
| General | 01-4510F    | STATE GRANT-TEA21 SCENIC BEAUTIFICATION | \$46,000.00  |
| General | 01-4901     | SURPLUS FROM PRIOR YEAR                 | \$106,410.00 |
| Road    | 02-4901     | SURPLUS FROM PRIOR YEAR                 | \$15,500.00  |
|         |             | Total Amended Revenues                  | \$226,410.00 |

B. Approp.

| Fund    | Account No.    | Description                              | Amount      |
|---------|----------------|--|-------------|
| General | 01-5015-103-   | SHERIFF - DEPUTIES' SALARIES             | \$15,000.00 |
| General | 01-5015-202-HD | SHERIFF - HD RETIREMENT, COUNTY MATCH    | \$30,100.00 |
| General | 01-5015-205-   | SHERIFF - EMPLOYEE HEALTH INSURANCE      | \$4,610.00  |
| General | 01-5015-340-   | SHERIFF - VEHICLES MAINTENANCE/REPAIR    | \$1,500.00  |
| General | 01-5015-429-   | SHERIFF - FUEL EXPENSE                   | \$6,500.00  |
| General | 01-5065-737-   | VOTING EQUIPMENT                         | \$67,500.00 |
| General | 01-5075-314-   | ECONOMIC DEVELOPMENT-CONTRACT TAX DISTRI | \$33,200.00 |
| Road    | 02-6105-455-   | PETROLEUM PRODUCTS/FUEL                  | \$10,500.00 |
| General | 01-7700-603-B  | PRINCIPAL - FIRE TRUCK                   | \$4,200.00  |
| General | 01-7700-607-B  | INTEREST - FIRE TRUCK                    | \$2,300.00  |
| Road    | 02-8005-548-   | I-65 FENCING PROJECT                     | \$5,000.00  |
| General | 01-8099-548-   | SCENIC BEAUTIFICATION PROJECT            | \$46,000.00 |
|         | \$226,410.00   |  |             |



## **Simpson County Fiscal Court**

**Budget Amendment** 

Amendment

Section Two:

The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court, Kentucky, this the <u>4</u> day of <u>March</u> MANCH Approved as to form and classification this 10 day of \_\_\_ This Budget Ordinance Amendment was duly adopted by the Simpson-County Fiscal Court, Commonwealth of Kentucky, on this the 18th day of March 2008