

**Budget Amendment**

**AN ORDINANCE relating to the Fiscal Year 2006-2007 annual budget and amendment thereof.**  
**Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds.**  
**Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:**

**Section One:** The budget for Fiscal Year 2006-2007 is amended to:  
 Increase/Decrease the receipts of the General,Road fund(s)  
 by \$888,518.00 to include unbudgeted receipts from:

**A. Receipts**

Fund	Account No.	Description	Amount
General	01-4510- -G	HOUSE BILL 380	\$600,000.00
Road	02-4510- -	STATE GRANTS-I-65 FENCING	\$61,000.00
General	01-4558- -A	INTERLOCAL AGREEMENT (FIRE PROTECTION)	\$64,298.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$100,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$53,220.00
Road	02-4901- -	SURPLUS FROM PRIOR YEAR	\$10,000.00
<b>Total Amended Revenues</b>			<b>\$888,518.00</b>

**B. Approp.**

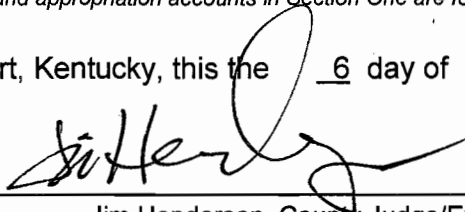
Fund	Account No.	Description	Amount
General	01-5015-103-	SHERIFF - DEPUTIES' SALARIES	\$40,920.00
General	01-5015-340-	SHERIFF - MAINT/REPAIR VEHICLES	\$3,700.00
General	01-5015-429-	SHERIFF - FUEL EXPENSE	\$2,800.00
General	01-5015-445-	SHERIFF - OFFICE SUPPLIES	\$2,400.00
General	01-5015-481-	SHERIFF - STAFF UNIFORMS	\$1,500.00
General	01-5015-569-	SHERIFF - REGISTRATION & TRAINING	\$1,000.00
General	01-5015-577-	SHERIFF - TRAVEL/PRISONER TRANSPORT	\$900.00
General	01-5075-348-	ECONOMIC DEVELOPMENT - PROGRAM SUPPORT	\$500,000.00
General	01-5120-121-	FIRE DEPT - PERSONNEL	\$44,350.00
General	01-5120-334-	FIRE DEPT - MAINT/REPAIR MAIN STATION	\$8,085.00
General	01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	\$5,350.00
General	01-5120-446-	FIRE DEPT - EQUIP/SUPPLIES	\$556.00
General	01-5120-455-	FIRE DEPT - FUEL EXPENSE	\$1,710.00
General	01-5120-573-	FIRE DEPT - TELEPHONE	\$667.00
General	01-5120-595-	FIRE DEPT - PUBLIC EDUCATION	\$2,500.00
General	01-5120-703-	FIRE DEPT - COMMUNICATION EQUIPMENT	\$630.00
General	01-5120-739-	FIRE DEPT - EQUIPMENT	\$450.00
General	01-5401-548-	PARKS & RECREATION (HOUSE BILL 380)	\$100,000.00
Road	02-6105-409-	CRUSHED STONE & GRAVEL	\$2,500.00
Road	02-6105-447-	ROAD MATERIALS	\$3,000.00
Road	02-6105-455-	PETROLEUM PRODUCTS/FUEL	\$1,500.00
Road	02-6105-588-	MAINTENANCE/REPAIR - EQUIPMENT/PARTS	\$3,000.00

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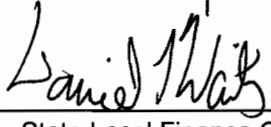
Road	02-8005-548-	SPECIAL PROJECT (I-65 FENCING)	\$61,000.00
General	01-9200-999-	RESERVE FOR TRANSFERS	\$100,000.00
<b>Total Amended Appropriations</b>			<b>\$888,518.00</b>

**Section Two:** *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 6 day of February 2007

  
 \_\_\_\_\_  
 Jim Henderson, County Judge/Executive

Approved as to form and classification this 28<sup>th</sup> day of February 2007

  
 \_\_\_\_\_  
 State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 20 day of February 2006

  
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 Jim Henderson, County Judge/Executive

