

The second reading and adoption of the Simpson County proposed budget ordinance for Fiscal Year 2003-2004 is scheduled to be held at the courthouse on June 17, 2003 am.

SIMPSON COUNTY FY 2003-2004 BUDGET SUMMARY

AN ORDINANCE relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SIMPSON COUNTY, KENTUCKY:

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 3rd day of June, 2003 and approved as to form and classification by the State Local Finance Officer on the 3rd day of June, 2003.

SECTION ONE. The following budget is adopted for the Fiscal Year 2003-2004 and the amounts stated are appropriated for the purposes indicated.

(01)	General		
	General Government		\$625,465
	Protection to Persons and Property		\$242,300
	General Health and Sanitation		\$230,800
	Social Services		\$ 13,500
	Recreation & Culture		\$383,100
	Debt Service		\$ 33,200
	Capital Projects		\$290,000
	Administration		\$653,680
		Total	<u>\$2,472,045</u>
(02)	Road Fund		
	Roads		\$ 563,800
	Capital Projects		\$ 25,000
	Administration		\$ 72,250
		Total	<u>\$ 661,050</u>
(03)	Jail Fund		
	Protection to Persons and Property		\$ 955,142
	Debt Service		\$ 492,082
	Administration		\$ 244,940
		Total	<u>\$1,692,164</u>
(04)	LGEA Fund		
	Protection to Persons & Property		\$ 34,000
	Roads		\$ 35,000
		Total	<u>\$ 69,000</u>
(75)	Emergency Fund	Total	<u>\$ 392,350</u>
	TOTAL COUNTY BUDGET		<u>\$5,286,609</u>

NOTICE OF AVAILABILITY

All interested persons and organizations in Simpson County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.