AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

**Section One:** 

**Current Fiscal Year: 2018-2019** 

The budget for the Current Fiscal Year is amended to: Increase / Decrease the receipts of the following fund(s) to include unbudgeted receipts from:

A. Revenues	Fund	Account		Descri	ption	Amount
	FEDERAL GRA	07-4504-	-	FEDER/	AL GRANT - FRITZ WINTER RAIL SPUR G	1,000,000.00
	General	01-4510-	-C	STATE	GRANT-SPAY/NEUTER	1,000.00
	Jail	03-4624-	-	HOME I	NCARCERATION FEES	2,353.00
	Jail	03-4702-	-	TELEPH	ONE COMMISSIONS	37,000.00
	Jail	03-4702-	-	TELEPH	ONE COMMISSIONS	28,000.00
	Jail	03-4702-	-	TELEPH	ONE COMMISSIONS	3,750.00
	General	01-4726-	-	INSURA	ANCE PROCEEDS	3,530.00
	General	01-4727-	-A	REIMBU	JRSEMENT/REFUNDS	2,000.00
					Total Amended Revenues	1,077,633.00
B. Approp.	Fund	Account		Descri	ption	Amount
	Jail	03-5101-3	98-	HOME I	INCARCERATION CONTRACT	2,353.00
	Jail	03-5101-4	99-	DEPUT	Y SUPPLIES/MATERIALS	37,000.00
	Jail	03-5101-7	03-	COMMU	JNICATION EQUIPMENT	28,000.00
	General	01-5205-4	03-	ANIMA	SHELTER - SUPPLIES/EQUIPMENT	1,000.00
	FEDERAL GRA	07-8099-7	41-	FEDERA	AL GRANT - FRITZ WINTER RAIL SPUR G	1,000,000.00
	Jail	03-9100-5	69-	STAFF	TRAINING	3,750.00
	General	01-9200-9	99-	RESERV	/E FOR TRANSFERS	3,530.00
	General	01-9200-9	99-	RESER	/E FOR TRANSFERS	2,000.00
					Total Amended Expenditures	1,077,633.00

## **Section Two:**

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 5th day of February, 2019.

Signed County Judge/Executive

Signed Sandia K. Dunahoo

**State Local Finance Officer** 

Signed

County Judge/Executive

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