

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2014-2015 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2014-2015 is amended to:
Increase/Decrease the receipts of the Road, Jail, General fund(s)
by \$671,050.00 to include unbudgeted receipts from:

A. Receipts

Fund	Account No.	Description	Amount
Road	02-4514- -	TRANSPORTATION CABINET	\$293,000.00
Jail	03-4514- -	ROADSIDE WORKCREW	\$139.00
Jail	03-4557- -	CLASS D PAYMENTS	\$127,420.00
Jail	03-4559- -	SSA INCENTIVE PAY	\$2,800.00
Jail	03-4569- -	HB 463 LCA	\$792.00
Jail	03-4702- -	TELEPHONE COMMISSIONS	\$139,951.00
General	01-4712- -	AOC COURTHOUSE RENTAL	\$20,000.00
Jail	03-4731- -	MISCELLANEOUS REVENUES	\$13,248.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$10,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$28,700.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$35,000.00
Total Amended Revenues			\$671,050.00

B. Approp.

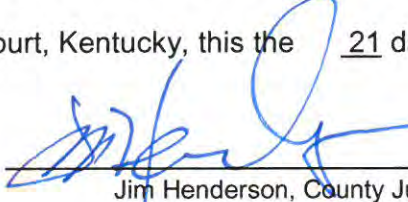
Fund	Account No.	Description	Amount
General	01-5015-723-	SHERIFF - VEHICLES	\$35,000.00
General	01-5075-348-B	ECONOMIC DEVELOPMENT-TAXING DISTRICT	\$28,700.00
General	01-5081-334-	JUDICIAL CENTER - MAINT & GROUNDS	\$20,000.00
General	01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	\$10,000.00
Jail	03-5101-123-	JAIL PERSONNEL	\$4,000.00
Jail	03-5101-334-	BUILDING MAINTENANCE/REPAIRS	\$30,000.00
Jail	03-5101-336-	EQUIPMENT MAINTENANCE/REPAIRS	\$2,000.00
Jail	03-5101-353-	NARCOTICS ENFORCEMENT UNIT	\$2,400.00
Jail	03-5101-386-	MEDICAL CONTRACT	\$10,000.00
Jail	03-5101-411-	CUSTODIAL SUPPLIES	\$3,500.00
Jail	03-5101-425-	FOOD	\$20,000.00
Jail	03-5101-435-	LAW ENFORCEMENT SUPPLIES	\$36,250.00
Jail	03-5101-437-	LINENS	\$1,000.00
Jail	03-5101-445-	OFFICE SUPPLIES	\$2,200.00
Jail	03-5101-481-	STAFF UNIFORMS	\$10,000.00
Jail	03-5101-564-	COPIER LEASE	\$500.00
Jail	03-5101-576-	STAFF TRAVEL EXPENSE	\$1,000.00

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Jail	03-5101-578-	UTILITIES	\$15,000.00
Jail	03-5101-703-	COMMUNICATION EQUIPMENT	\$18,000.00
Jail	03-5101-709-	FURNITURE & FIXTURES	\$1,000.00
Jail	03-5101-723-	VEHICLES	\$47,000.00
Jail	03-5101-725-	OFFICE EQUIPMENT	\$14,000.00
Road	02-6105-405-A	ASHPALT	\$293,000.00
Jail	03-9200-999-	RESERVE FOR TRANSFER	\$20,000.00
Jail	03-9400-201-	SOCIAL SECURITY, COUNTY MATCH	\$6,000.00
Jail	03-9400-202-	RETIREMENT, COUNTY MATCH	\$10,500.00
Jail	03-9400-205-	EMPLOYEE HEALTH INSURANCE	\$30,000.00
Total Amended Appropriations			\$671,050.00

Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 21 day of April 2015



Jim Henderson, County Judge/Executive


Approved as to form and classification this 27th day of April 2015



State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,

Commonwealth of Kentucky, on this the 5th day of May 2015



Jim Henderson, County Judge/Executive

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