

**Budget Amendment**

**AN ORDINANCE relating to the Fiscal Year 2012-2013 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:**

**Section One:** The budget for Fiscal Year 2012-2013 is amended to:  
Increase/Decrease the receipts of the Road, General, 911, L.G.E.A. fund(s)  
by \$466,676.00 to include unbudgeted receipts from:

**A. Receipts**

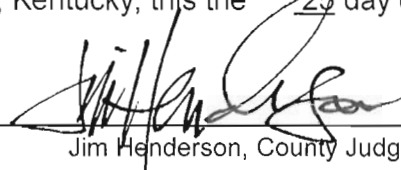
Fund	Account No.	Description	Amount
Road	02-4510- F	STATE GRANT - COUNTY LOOP RD	\$220,000.00
General	01-4712- -	AOC COURTHOUSE RENTAL	\$5,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$90,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$4,000.00
911	75-4901- -	SURPLUS FROM PRIOR YEAR	\$14,325.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$351.00
L.G.E.A.	04-4901- -	SURPLUS FROM PRIOR YEAR	\$20,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$18,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$95,000.00
<b>Total Amended Revenues</b>			<b>\$466,676.00</b>

**B. Approp.**

Fund	Account No.	Description	Amount
General	01-5015-340-	SHERIFF - VEHICLES MAINTENANCE/REPAIR	\$351.00
General	01-5075-348-B	ECONOMIC DEVELOPMENT-TAXING DISTRICT	\$90,000.00
General	01-5081-177-	JUDICIAL CENTER - MAINT & GROUNDS	\$5,000.00
General	01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	\$95,000.00
911	75-5145-319-	COMPUTER SOFTWARE DEVELOPMENT	\$14,325.00
General	01-5401-507-	PARKS & RECREATION	\$4,000.00
L.G.E.A.	04-6105-405-	ROAD MAINTENANCE - ASPHALT	\$20,000.00
Road	02-6105-405-F	ASPHALT - COUNTY LOOP RD	\$220,000.00
General	01-9200-999-	RESERVE FOR TRANSFERS	\$18,000.00
<b>Total Amended Appropriations</b>			<b>\$466,676.00</b>

**Section Two:** *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*


Approved by the Simpson County Fiscal Court, Kentucky, this the 25 day of September 2012

  
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Jim Henderson, County Judge/Executive

Approved as to form and classification this 1<sup>st</sup> day of October 2012

  
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State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,  
Commonwealth of Kentucky, on this the 16<sup>th</sup> day of October 2012

  
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Jim Henderson, County Judge/Executive