

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2012-2013 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2012-2013 is amended to:
Increase/Decrease the receipts of the General, Road, Jail fund(s)
by \$1,410,522.00 to include unbudgeted receipts from:

A. Receipts

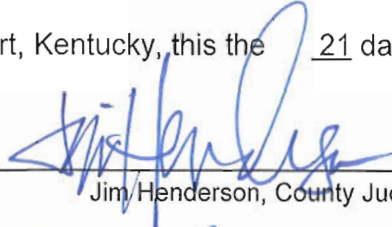
Fund	Account No.	Description	Amount
General	01-4510- -E	STATE GRANT - ILLEGAL OPEN DUMP	\$500,000.00
Road	02-4510- -D	STATE GRANT - LITTLE CAT LANE	\$30,000.00
Road	02-4510- -E	INDUSTRIAL ACCESS ROAD	\$300,000.00
Road	02-4516- -	TRUCK LICENSE DISTRIBUTION	\$10,000.00
Road	02-4516- -	TRUCK LICENSE DISTRIBUTION	\$21,661.00
General	01-4750- -	INDUSTRIAL AUTHORITY BOND PAYMENT	\$245,000.00
General	01-4750- -	INDUSTRIAL AUTHORITY BOND PAYMENT	\$179,323.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$4,494.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$10,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$11,000.00
Jail	03-4901- -	SURPLUS FROM PRIOR YEAR	\$23,700.00
Jail	03-4901- -	SURPLUS FROM PRIOR YEAR	\$72,344.00
Jail	03-4901- -	SURPLUS FROM PRIOR YEAR	\$3,000.00
Total Amended Revenues			\$1,410,522.00

B. Approp.

Fund	Account No.	Description	Amount
General	01-5001-590-	OFFICE EQUIPMENT - MAINTENANCE/REPAIRS	\$11,000.00
General	01-5015-340-	SHERIFF - VEHICLES MAINTENANCE/REPAIR	\$4,494.00
General	01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	\$10,000.00
Jail	03-5101-334-	BUILDING MAINTENANCE/REPAIRS	\$23,700.00
Jail	03-5101-353-	NARCOTICS ENFORCEMENT UNIT	\$3,000.00
Jail	03-5101-365-	SECURITY SERVICES	\$72,344.00
Road	02-6105-405-C	ASPHALT - LITTLE CAT LANE	\$30,000.00
Road	02-6105-405-A	ASHPALT	\$21,661.00
Road	02-6105-405-D	INDUSTRIAL ACCESS ROAD	\$300,000.00
Road	02-6105-588-	MAINTENANCE/REPAIR - EQUIPMENT/PARTS	\$10,000.00
General	01-7700-603-C	PRINCIPAL - INDUSTRIAL AUTHORITY BONDS	\$245,000.00
General	01-7700-607-C	INTEREST - INDUSTRIAL AUTHORITY BONDS	\$179,323.00
General	01-8099-716-	ILLEGAL OPEN DUMP GRANT	\$500,000.00
Total Amended Appropriations			\$1,410,522.00

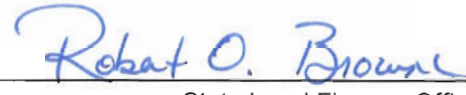
Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 21 day of August 2012



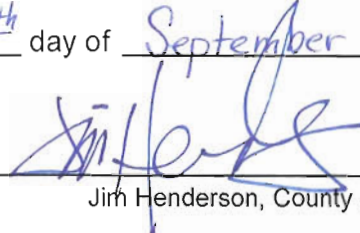
Jim Henderson, County Judge/Executive

Approved as to form and classification this 22nd day of August 2012



State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,
Commonwealth of Kentucky, on this the 4th day of September 2012



Jim Henderson, County Judge/Executive