## **Simpson County Fiscal Court** Budget Amendment

Amendment

AN ORDINANCE relating to the Fiscal Year 2010-2011 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

**Section One:** The budget for Fiscal Year 2010-2011 is amended to:

Increase/Decrease the receipts of the Road, General, Jail fund(s)

by \$348,025.00 to include unbudgeted receipts from:

A. Receipts

Fund	Account No.	Description	Amount
Road	02-4503	FEDERAL REIMBURSEMENT - FEMA	\$35,025.00
General	01-4512A	HOMELAND SECURITY 10-134	\$38,000.00
Jail	03-4702	TELEPHONE COMMISSIONS	\$22,000.00
Jail	03-4702	TELEPHONE COMMISSIONS	\$33,000.00
General	01-4901	SURPLUS FROM PRIOR YEAR	\$100,000.00
General	01-4901	SURPLUS FROM PRIOR YEAR	\$100,000.00
General	01-4901	SURPLUS FROM PRIOR YEAR	\$20,000.00
		Total Amended Revenues	\$348,025.00

B. Approp.

Fund	Account No.	Description	Amount
General	01-5015-723-	SHERIFF VEHICLES	\$100,000.00
General	01-5081-334-	DRUG COURT/DUNN BUILDING RENOVATION	\$100,000.00
Jail	03-5101-723-	VEHICLE REPLACEMENT	\$22,000.00
General	01-5136-548-A	HOMELAND SECURITY 10-134	\$38,000.00
General	01-5205-723-	ANIMAL CONTROL VEHICLE	\$20,000.00
Road	02-6105-441-	MACHINERY AND EQUIPMENT	\$35,025.00
Jail	03-9200-999-	RESERVE FOR TRANSFER	\$33,000.00
		Total Amended Appropriations	\$348,025.00

## **Simpson County Fiscal Court**

**Budget Amendment** 

**Section Two:** 

The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court, Kentucky, this the 1/day of March 2011 Henderson, County Judge/Executive Approved as to form and classification this This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 5 day of April im/Henderson, County Judge/Executive

> **RECEIVED** APR 1 9 2011 OFFICE OF F.M. & A.