

Budget of Simpson County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2009-2010

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Category	Purpose	Budget Appropriation	%Fund Budget
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General Fund

5000	GENERAL GOVERNMENT	1,949,202.00	49.74%
5100	PROTECTION TO PERSONS AND PROPERTY	622,953.00	15.90%
5200	GENERAL HEALTH AND SANITATION	330,796.00	8.44%
5300	SOCIAL SERVICES	17,000.00	.43%
5400	RECREATION AND CULTURE	356,675.00	9.10%
7700	LEASES	64,532.00	1.65%
8000	CAPITAL PROJECTS	41,250.00	1.05%
9100	GENERAL SERVICES	250,208.00	6.39%
9200	CONTINGENT APPROPRIATIONS	50,000.00	1.28%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	235,870.00	6.02%
Total General Fund		3,918,486.00	

Road Fund

6000	TRANSPORTATION FACILITIES & SERVICES	10,850.00	1.24%
6100	ROADS	688,696.00	78.92%
7700	LEASES	54,390.00	6.23%
8000	CAPITAL PROJECTS	0.00	.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	118,702.00	13.60%
Total Road Fund		872,638.00	

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,690,905.00	65.93%
7100	GENERAL OBLIGATION BONDS	417,865.00	16.29%
7200	HOLDING COMPANY BONDS	28,363.00	1.11%
9100	GENERAL SERVICES	4,600.00	.18%
9200	CONTINGENT APPROPRIATIONS	0.00	.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	423,097.00	16.50%
Total Jail Fund		2,564,830.00	

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Fiscal Year 2009-2010

Category	Purpose	Budget Appropriation	%Fund Budget
Local Government Economic Assistance Fund			
6100	ROADS	301,500.00	100.00%
Total L.G.E.A. Fund		301,500.00	
911 Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	387,200.00	74.68%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	131,295.00	25.32%
Total 911 Fund		518,495.00	
TOTAL BUDGETED APPROPRIATIONS			
	Total General Fund	3,918,486.00	47.93%
	Total Road Fund	872,638.00	10.67%
	Total Jail Fund	2,564,830.00	31.37%
	Total L.G.E.A. Fund	301,500.00	3.69%
	Total 911 Fund	518,495.00	6.34%
	Grand Total All Funds	8,175,949.00	100.0%

Simpson County Fiscal Court

Estimated Receipts

Fiscal Year 2009-2010

Source	Code	General	Road	Jail	L.G.E.A.	911	Total
REAL ESTATE - SHERIFF	4101	870,000.00					870,000.00
TANGIBLE PERSONAL PROPERTY- SHERIFF	4102	180,000.00					180,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	150,000.00					150,000.00
DELINQUENT TAXES - COUNTY CLERK	4104	22,000.00					22,000.00
BANK FRANCHISE DEPOSIT TAX	4130	50,000.00					50,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	1,570,000.00					1,570,000.00
DEED TRANSFER	4135	50,000.00					50,000.00
TRANSIENT ROOM TAX	4138	120,000.00					120,000.00
TELEPHONE 911 FEE/TAX	4140				150,000.00		150,000.00
TVA	4203	29,750.00					29,750.00
ELECTRIC UTILITY	4206	10,500.00					10,500.00
EXCESS FEES - CLERK	4302	58,846.00					58,846.00
BUILDING PERMIT	4407	50,000.00					50,000.00
LOCAL PLANNING COMMISSION	4409	7,500.00					7,500.00
ELECTRICAL INSPECTION	4415	35,000.00					35,000.00
CABLE VISION FRANCHISE FEE	4417	22,000.00					22,000.00
OTHER FRANCHISE	4418		10,000.00				10,000.00
FEDERAL GRANT	4504	35,250.00					35,250.00
STATE GRANTS	4510	31,500.00	21,000.00				52,500.00
HOMELAND SECURITY	4512						
TRANSPORTATION CABINET	4514						
TRUCK LICENSE DISTRIBUTION	4516		152,166.00				152,166.00
DRIVERS LICENSE REFUND	4517		1,600.00				1,600.00
COUNTY ROAD AID	4518		685,872.00				685,872.00
ELECTION EXPENSE REIMBURSEMENT	4520	5,200.00					5,200.00
BOARD OF ASSESSMENT APPEALS	4521	200.00					200.00
NET COURT REVENUE	4524	50,000.00					50,000.00
LGEA - MINERAL TAX	4529				100,000.00		100,000.00
JAIL OPERATION PAY	4533			64,073.00			64,073.00
JAIL MEDICAL PAYMENTS	4534			115,030.00			115,030.00
COURT COSTS - JAIL OPERATION	4535			12,000.00			12,000.00
D.U.I. FEES FROM STATE	4538			5,000.00			5,000.00
FIREFIGHTER INCENTIVE PAY	4540	16,056.00					16,056.00
DES REIMBURSEMENT	4541	7,000.00					7,000.00
COUNTY SHERIFF FEES	4549	556,700.00					556,700.00
CLASS D FELONS	4557						
INTERLOCAL AGREEMENT	4558			1,772,422.00			1,772,422.00
WIRELESS PHONE 911 FEES	4562	210,540.00				115,000.00	325,540.00

Simpson County Fiscal Court

Estimated Receipts

Fiscal Year 2009-2010

Source	Code	General	Road	Jail	L.G.E.A.	911	Total
COURT COST SUPPLEMENT	4567			14,000.00			14,000.00
DISPATCH SERVICE	4610					41,480.00	41,480.00
ANIMAL SHELTER	4612	2,000.00					2,000.00
JAILER BOND ACCEPTANCE FEE	4633			3,500.00			3,500.00
PRISONER REIMBURSEMENT	4634			49,000.00			49,000.00
TELEPHONE COMMISSIONS	4702			40,000.00			40,000.00
COURTHOUSE RENTALS	4712	192,960.00					192,960.00
INSURANCE PROCEEDS	4726	10,000.00					10,000.00
MISCELLANEOUS REVENUE	4731	20,000.00	500.00	18,000.00			38,500.00
OTHER RECEIPTS	4799			20,000.00			20,000.00
INTEREST ON CD'S	4802	2,000.00					2,000.00
INTEREST ON CHECKING ACCOUNTS	4806	7,000.00	1,500.00	1,100.00	1,500.00		11,100.00
INTEREST ON OTHER INVESTMENTS	4808	1,500.00					1,500.00
TOTAL ESTIMATED REVENUES		4,373,502.00	872,638.00	2,114,125.00	101,500.00	306,480.00	7,768,245.00
SURPLUS, PRIOR YEAR	4901	207,704.00			200,000.00		407,704.00
CASH TRANSFERS OUT TO OTHER FUNDS	4909	(662,720.00)					(662,720.00)
CASH TRANSFERS IN FROM OTHER FUNDS	4910			450,705.00		212,015.00	662,720.00
BORROWED MONEY	4911						
TOTAL AVAILABLE RECEIPTS		(455,016.00)		450,705.00	200,000.00	212,015.00	407,704.00
GRANDTOTAL		3,918,486.00	872,638.00	2,564,830.00	301,500.00	518,495.00	8,175,949.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2009-2010

All Funds

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE/EXECUTIVE	74,163.00
01-5001-106-	ADMINISTRATIVE STAFF SALARIES	64,000.00
01-5001-212-	COUNTY JUDGE FRINGE TRAINING	3,529.00
01-5001-302-	ADVERTISING	4,000.00
01-5001-319-	COMPUTER SOFTWARE DEVELOPMENT	12,000.00
01-5001-445-	OFFICE SUPPLIES	4,500.00
01-5001-563-	POSTAGE	4,200.00
01-5001-564-	COPIER LEASE/SUPPLIES	2,500.00
01-5001-565-	PRINTING, STATIONARY, FORMS, ETC	3,800.00
01-5001-590-	OFFICE EQUIPMENT - MAINTENANCE/REPAIRS	1,500.00
01-5001-725-	OFFICE EQUIPMENT	4,500.00
5001 SubTotal		178,692.00
01-5005-101-	COUNTY ATTORNEY SALARY	20,504.00
01-5005-165-	COUNTY ATTORNEY ADMINISTRATIVE SUPPORT	3,600.00
5005 SubTotal		24,104.00
01-5010-201-	CO. CLERK-SOCIAL SECURITY, COUNTY MATCH	22,951.00
1-5010-202-	CO. CLERK - RETIREMENT, COUNTY MATCH	42,018.00
01-5010-205-	CO. CLERK - EMPLOYEE HEALTH INSURANCE	47,640.00
01-5010-209-	CO. CLERK - WORKER'S COMPENSATION	955.00
01-5010-352-	CO. CLERK - ELEVATOR MAINTENANCE	2,000.00
01-5010-368-	CO. CLERK - TAX BILL PREPARATION	4,500.00
01-5010-445-	CO. CLERK - OFFICE SUPPLIES	2,500.00
01-5010-564-	CO. CLERK - COPIER LEASE/SUPPLIES	2,500.00
01-5010-573-	CO. CLERK - TELEPHONE	3,500.00
5010 SubTotal		128,564.00
01-5015-101-	SHERIFF - SALARY	74,163.00
01-5015-103-	SHERIFF - DEPUTIES' SALARIES	361,000.00
01-5015-188-	SHERIFF - COURT SECURITY SALARIES	85,000.00
01-5015-201-	SHERIFF - SOCIAL SECURITY, COUNTY MATCH	37,500.00
01-5015-202-HD	SHERIFF - HD RETIREMENT, COUNTY MATCH	96,000.00
01-5015-202-NHD	SHERIFF - RETIREMENT, COUNTY MATCH	25,000.00
01-5015-205-	SHERIFF - EMPLOYEE HEALTH INSURANCE	88,200.00
01-5015-209-	SHERIFF - WORKER'S COMPENSATION	19,974.00
01-5015-302-	SHERIFF - ADVERTISING	1,500.00
01-5015-334-	SHERIFF - BUILDING MAINTENANCE/REPAIR	6,000.00
01-5015-340-	SHERIFF - VEHICLES MAINTENANCE/REPAIR	20,000.00
01-5015-429-	SHERIFF - FUEL EXPENSE	32,000.00
01-5015-435-	SHERIFF- LAW ENFORCEMENT SUPPLIES	4,000.00
01-5015-445-	SHERIFF - OFFICE SUPPLIES	5,000.00
01-5015-481-	SHERIFF - STAFF UNIFORMS	2,100.00
01-5015-543-	SHERIFF - CDW LICENSING	0.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
01-5015-551-	SHERIFF - MEMBERSHIP DUES	900.00
01-5015-562-	SHERIFF - FIRING RANGE	500.00
01-5015-563-	SHERIFF - POSTAGE	4,000.00
01-5015-564-	SHERIFF - COPIER LEASE/SUPPLIES	2,000.00
01-5015-569-	SHERIFF - REGISTRATION & TRAINING	4,000.00
01-5015-573-	SHERIFF - TELEPHONE	3,200.00
01-5015-577-	SHERIFF - TRAVEL/PRISONER TRANSPORT	3,300.00
01-5015-594-	SHERIFF - HIGHWAY SAFETY GRANT	0.00
01-5015-723-	SHERIFF VEHICLES (INSURANCE REPLACEMENT)	16,000.00
01-5015-725-	SHERIFF - OFFICE EQUIPMENT	3,000.00
5015 SubTotal		894,337.00
01-5020-101-	CORONER SALARY	12,178.00
01-5020-103-	DEPUTY CORONER	3,000.00
01-5020-308-	CORONER EXPENSES & AUTOPSIES	750.00
01-5020-569-	CORONER TRAINING	360.00
01-5020-576-	CORONER TRAVEL	3,000.00
5020 SubTotal		19,288.00
01-5025-101-	MAGISTRATE - SALARIES	60,263.00
1-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE	14,400.00
01-5025-212-	MAGISTRATE - TRAINING FRINGE	14,113.00
5025 SubTotal		88,776.00
01-5030-367-	PVA STATUTORY CONTRIBUTION	55,941.00
5030 SubTotal		55,941.00
01-5035-199-	BOARD OF SUPERVISORS	400.00
5035 SubTotal		400.00
01-5040-102-	COUNTY TREASURER	44,500.00
01-5040-567-	OCCUPATIONAL TAX REFUND	500.00
5040 SubTotal		45,000.00
01-5060-101-	LAW LIBRARIAN SALARY	600.00
5060 SubTotal		600.00
01-5065-192-	ELECTION PRECINCT OFFICERS	7,000.00
01-5065-193-	ELECTION COMMISSIONERS	2,650.00
01-5065-194-	TABULATORS	400.00
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS	750.00
01-5065-347-	POLLING PLACES	600.00
01-5065-565-	ELECTION PRINTING, SUPPLIES, FORMS, ETC	15,500.00
5065 SubTotal		26,900.00
01-5070-106-	PLANNING & ZONING - ADMIN. ASSISTANT	25,785.00
01-5070-191-	PLANNING & ZONING - BOARD MEMBER FEES	10,000.00
01-5070-332-	PLANNING & ZONING - LEGAL FEES	10,500.00
01-5070-348-	PLANNING & ZONING - PROGRAM SUPPORT	15,000.00
01-5070-445-	PLANNING & ZONING - OFFICE SUPPLIES	2,000.00

Simpson County Fiscal Court

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All Funds

Account Code	Description	Appropriation Amount
01-5070-563-	PLANNING & ZONING - POSTAGE	2,000.00
01-5070-564-	PLANNING & ZONING - COPIER LEASE	2,100.00
01-5070-573-	PLANNING & ZONING - TELEPHONE	1,500.00
5070 SubTotal		68,885.00
01-5075-314-	ECONOMIC DEVELOPMENT-CONTRACT TAX DISTRI	155,000.00
5075 SubTotal		155,000.00
01-5080-329-	JANITORIAL SERVICES	17,000.00
01-5080-334-	COURTHOUSE - MAINTENANCE/REPAIR	15,000.00
01-5080-346-	PEST CONTROL	1,700.00
01-5080-352-	COURTHOUSE - ELEVATOR	1,800.00
01-5080-408-	COURTHOUSE - GROUNDS/MAINT SUPPLIES	6,000.00
01-5080-411-	CUSTODIAL SUPPLIES	3,000.00
01-5080-599-	COURTHOUSE MISCELLANEOUS EXPENSE	1,000.00
5080 SubTotal		45,500.00
01-5081-175-	JUDICIAL CENTER - CUSTODIAL PERSONNEL	26,513.00
01-5081-177-	JUDICIAL CENTER - MAINT & GROUNDS	35,000.00
01-5081-201-	JUDICIAL CENTER-SOC. SECURITY, CO. MATCH	2,028.00
01-5081-202-	JUDICIAL CENTER-RETIREMENT, COUNTY MATCH	4,285.00
1-5081-205-	JUDICIAL CENTER-EMPLOYEE HEALTH INSURANC	5,640.00
01-5081-209-	JUDICIAL CENTER - WORKER'S COMPENSATION	990.00
01-5081-329-	JUDICIAL CENTER - JANITORIAL SERVICES	23,100.00
01-5081-329-A	DRUG COURT - JANITORIAL SERVICES	2,500.00
01-5081-352-	JUDICIAL CENTER - ELEVATOR MAINTENANCE	4,900.00
01-5081-364-	DRUG COURT RENTAL	5,100.00
01-5081-411-	JUDICIAL CENTER - CUSTODIAL SUPPLIES	1,500.00
01-5081-521-	JUDICIAL CENTER - INSURANCE P&C	8,059.00
01-5081-578-	JUDICIAL CENTER - UTILITIES	70,000.00
01-5081-578-A	DRUG COURT UTILITIES	2,600.00
5081 SubTotal		192,215.00
01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	25,000.00
5085 SubTotal		25,000.00
01-5102-314-	JUVENILE DETENTION CONTRACT SERVICES	8,000.00
5102 SubTotal		8,000.00
01-5115-102-	BUILDING INSPECTOR - SALARY	40,650.00
01-5115-429-	BUILDING INSPECTOR - FUEL	2,000.00
01-5115-569-	BUILDING INSPECTOR - TRAINING	1,500.00
01-5115-573-	BUILDING INSPECTOR - TELEPHONE	650.00
01-5115-592-	BUILDING INSPECTOR - VEHICLE MAINT/REPAI	1,000.00
5115 SubTotal		45,800.00
01-5116-102-	ELECTRICAL INSPECTOR-SALARY	32,050.00
1-5116-429-	ELECTRICAL INSPECTOR-FUEL	2,000.00
01-5116-569-	ELECTRICAL INSPECTOR-TRAINING	1,500.00
01-5116-573-	ELECTRICAL INSPECTOR-TELEPHONE	700.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
01-5116-592-	ELECTRICAL INSPECTOR-VEHICLE MAINT/REPAI	1,500.00
	5116 SubTotal	37,750.00
01-5120-106-	FIRE DEPT - STAFF SALARIES	169,050.00
01-5120-121-	VOLUNTEER FIREFIGHTER PAY	63,900.00
01-5120-201-	FIRE DEPT-SOCIAL SECURITY, COUNTY MATCH	19,260.00
01-5120-202-	FIRE DEPT - HD RETIREMENT, COUNTY MATCH	57,290.00
01-5120-205-	FIRE DEPT - EMPLOYEE HEALTH INSURANCE	22,920.00
01-5120-209-	FIRE DEPT - WORKER'S COMPENSATION	7,920.00
01-5120-334-A	FIRE DEPT - MAINT/REPAIR MAIN STATION	2,800.00
01-5120-334-B	FIRE DEPT - RESERVE MAINT/REPAIRS	1,250.00
01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	25,107.00
01-5120-446-	FIRE DEPT - EQUIP/SUPPLIES	3,700.00
01-5120-455-	FIRE DEPT - FUEL EXPENSE	18,060.00
01-5120-481-	FIRE DEPT - UNIFORMS	1,000.00
01-5120-513-	FOREST FIRE PROTECTION	398.00
01-5120-521-	FIRE DEPT - P&C/LIABILITY	14,300.00
01-5120-563-	FIRE DEPT - POSTAGE	600.00
01-5120-573-	FIRE DEPT - TELEPHONE	3,600.00
1-5120-574-	FIRE DEPT - TRAINING	14,090.00
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION	8,100.00
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION	3,850.00
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS	8,547.00
01-5120-586-	FIRE DEPT - SUBSTATIONS MAINT/REPAIRS	2,520.00
01-5120-588-A	FIRE DEPT - EQUIPMENT MAINT/REPAIRS	3,811.00
01-5120-588-B	FIRE DEPT - SCBA MAINTENANCE	2,300.00
01-5120-595-	FIRE DEPT - PUBLIC EDUCATION	4,000.00
01-5120-703-	FIRE DEPT-COMMUNICATION EQUIPMENT	3,900.00
01-5120-739-A	FIRE DEPT - EQUIPMENT	22,070.00
01-5120-739-B	FIRE DEPT - HOSE, NOZZLES, APPLIANCES	1,530.00
01-5120-739-C	FIRE DEPT - PERSONAL PROTECTION EQUIP	4,930.00
	5120 SubTotal	490,803.00
01-5135-107-	DISASTER & EMERGENCY SERVICES DIRECTOR	10,500.00
01-5135-445-	OEM OFFICE SUPPLIES	500.00
01-5135-573-	OEM TELEPHONE	600.00
01-5135-576-	OEM REIMBURSEMENT	400.00
01-5135-703-	OEM EARLY WARNING SIRENS MAINT/REP	3,000.00
	5135 SubTotal	15,000.00
01-5136-548-	HOMELAND SECURITY	0.00
	5136 SubTotal	0.00
01-5140-303-	EMS - AMBULANCE GRANT	11,000.00
	5140 SubTotal	11,000.00
01-5160-348-	DRUG TASK FORCE	12,500.00
	5160 SubTotal	12,500.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	2,100.00
	5175 SubTotal	2,100.00
01-5205-102-	ANIMAL CONTROL - STAFF SALARY	42,695.00
01-5205-315-	ANIMAL SHELTER - CONTRACT	15,000.00
01-5205-334-	ANIMAL SHELTER - MAINT/REP BUILDING	2,500.00
01-5205-385-	ANIMAL SHELTER - VET SERVICES	4,000.00
01-5205-403-	ANIMAL SHELTER - SUPPLIES/EQUIPMENT	8,500.00
01-5205-429-	ANIMAL CONTROL - FUEL EXPENSE	3,400.00
01-5205-573-	ANIMAL CONTROL - TELEPHONE	600.00
01-5205-592-	ANIMAL CONTROL - VEHICLE MAINTENANCE	600.00
	5205 SubTotal	77,295.00
01-5217-364-	RECYCLING RENTAL - SOUTH STREET	5,600.00
	5217 SubTotal	5,600.00
01-5231-348-	HEALTH DEPARTMENT	217,151.00
	5231 SubTotal	217,151.00
01-5232-515-	HEALTH - DEAD ANIMAL REMOVAL	9,000.00
	5232 SubTotal	9,000.00
01-5235-348-	SOIL CONSERVATION DISTRICT	21,750.00
	5235 SubTotal	21,750.00
01-5301-332-	INDIGENT LEGAL FEES	2,500.00
01-5301-357-	SERVICE TO INDIGENTS	4,500.00
	5301 SubTotal	7,000.00
01-5305-355-	SENIOR CITIZENS PROGRAM	1,500.00
	5305 SubTotal	1,500.00
01-5315-507-	SERVICES TO CHILDREN/YOUTH	1,000.00
	5315 SubTotal	1,000.00
01-5330-515-	GENERAL CHARITY CONTRIBUTIONS	2,500.00
	5330 SubTotal	2,500.00
01-5340-507-	HUMAN RIGHTS COMMISSION	5,000.00
	5340 SubTotal	5,000.00
01-5401-507-	PARKS & RECREATION	169,600.00
	5401 SubTotal	169,600.00
01-5420-902-	TOURIST & CONVENTION	120,000.00
	5420 SubTotal	120,000.00
01-5425-507-	AFRICAN AMERICAN HERITAGE	4,000.00
01-5425-509-	COUNTY FAIR	5,000.00
	5425 SubTotal	9,000.00
01-5430-505-	CHAMBER OF COMMERCE	29,000.00
	5430 SubTotal	29,000.00
01-5435-348-	RENAISSANCE	20,000.00
01-5435-595-	EDUCATION PROGRAM-VIDEO/ACCESS TV	9,075.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
		5435 SubTotal
		29,075.00
01-7700-602-	FIRE DEPT TRUCK LEASE	17,668.00
01-7700-603-A	PRINCIPAL - SUBSTATIONS	16,330.00
01-7700-603-B	PRINCIPAL - FIRE TRUCK	17,900.00
01-7700-607-A	INTEREST - SUBSTATIONS	5,030.00
01-7700-607-B	INTEREST - FIRE TRUCK	7,604.00
		7700 SubTotal
		64,532.00
01-8000-745-	FIRE HYDRANTS	6,000.00
		8000 SubTotal
		6,000.00
01-8099-548-	SCENIC BEAUTIFICATION PROJECT	35,250.00
		8099 SubTotal
		35,250.00
01-9100-307-	AUDIT SERVICES	25,000.00
01-9100-501-	BRADD DUES	4,300.00
01-9100-503-	BANK CHARGES	100.00
01-9100-521-	INSURANCE - P&C/LIABILITY	130,408.00
01-9100-531-	INSURANCE - BONDS	2,400.00
01-9100-551-	ASSOCIATION DUES	5,000.00
01-9100-569-	REGISTRATION - CONFERENCES & TRAINING	7,000.00
J1-9100-573-	TELEPHONE - GENERAL GOVERNMENT	7,000.00
01-9100-576-	FISCAL COURT TRAVEL EXPENSES	11,000.00
01-9100-578-	UTILITIES	58,000.00
		9100 SubTotal
		250,208.00
01-9200-999-	RESERVE FOR TRANSFERS	50,000.00
		9200 SubTotal
		50,000.00
01-9400-201-	SOCIAL SECURITY, COUNTY MATCH	35,950.00
01-9400-202-	RETIREMENT, COUNTY MATCH	74,325.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	97,380.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	13,740.00
01-9400-209-	WORKERS COMPENSATION	14,475.00
		9400 SubTotal
		235,870.00
		Total General Fund
		3,918,486.00

Road Fund

02-6005-334-	BUILDING MAINTENANCE/REPAIR	600.00
02-6005-573-	TELEPHONE	2,250.00
02-6005-578-	UTILITIES	8,000.00
		6005 SubTotal
		10,850.00
02-6105-143-	ROAD MAINTENANCE SALARIES	256,013.00
02-6105-348-	SOLID WASTE - PROGRAM SUPPORT	1,800.00
J2-6105-382-	DRUG SCREENING	350.00
02-6105-405-	ASHPALT	256,833.00
02-6105-407-	CONCRETE	1,000.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2009-2010

All Funds

Account Code	Description	Appropriation Amount
02-6105-409-	CRUSHED STONE & GRAVEL	20,000.00
02-6105-429-	SOLID WASTE - FUEL	6,500.00
02-6105-441-	MACHINERY AND EQUIPMENT	30,000.00
02-6105-446-	OTHER MATERIALS - HOT MIX	5,000.00
02-6105-447-	ROAD MATERIALS	13,200.00
02-6105-455-	PETROLEUM PRODUCTS/FUEL	45,500.00
02-6105-457-	TILE	6,500.00
02-6105-469-	ROAD SIGNS	5,000.00
02-6105-471-	SALT	5,000.00
02-6105-479-	TIRES & TUBES	3,500.00
02-6105-481-	UNIFORMS	2,000.00
02-6105-579-	TRAINING	1,000.00
02-6105-588-	MAINTENANCE/REPAIR - EQUIPMENT/PARTS	17,000.00
02-6105-592-A	MAINTENANCE/REPAIR - TRUCKS/PARTS	10,500.00
02-6105-592-B	SOLID WASTE VEHICLE MAINT/REP	1,500.00
02-6105-703-	COMMUNICATION SERVICE/EQUIPMENT	500.00
6105 SubTotal		688,696.00
02-7700-603-	PRINCIPAL - GRAVEL ROAD	40,000.00
02-7700-607-	INTEREST - GRAVEL ROAD	14,390.00
7700 SubTotal		54,390.00
02-8003-730-	BRIDGES PROJECT	0.00
8003 SubTotal		0.00
02-8099-730-	CAPITAL PROJECTS	0.00
8099 SubTotal		0.00
02-9400-201-	SOCIAL SECURITY, COUNTY MATCH	19,585.00
02-9400-202-	RETIREMENT, COUNTY MATCH	41,372.00
02-9400-205-	EMPLOYEE HEALTH INSURANCE	45,120.00
02-9400-209-	WORKERS COMPENSATION	12,625.00
9400 SubTotal		118,702.00
Total Road Fund		872,638.00

Jail Fund

03-5101-101-	JAILER	73,315.00
03-5101-123-	JAIL PERSONNEL	841,828.00
03-5101-179-	PART-TIME PERSONNEL	78,733.00
03-5101-212-	FRINGE TRAINING	3,529.00
03-5101-319-	COMPUTER SOFTWARE DEVELOPMENT	6,000.00
03-5101-334-	BUILDING MAINTENANCE/REPAIRS	20,000.00
03-5101-336-	EQUIPMENT MAINTENANCE/REPAIRS	4,000.00
03-5101-340-	VEHICLE MAINTENANCE/REPAIRS	3,500.00
03-5101-386-	MEDICAL CONTRACT	220,000.00
03-5101-411-	CUSTODIAL SUPPLIES	35,000.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2009-2010

All Funds

Account Code	Description	Appropriation Amount
03-5101-423-	SERVING SUPPLIES	3,000.00
03-5101-425-	FOOD	216,000.00
03-5101-429-	FUEL EXPENSES	5,500.00
03-5101-437-	LINENS	3,500.00
03-5101-445-	OFFICE SUPPLIES	8,500.00
03-5101-453-	INMATE PERSONAL HYGIENE	6,000.00
03-5101-465-	PRISONERS UNIFORMS	2,500.00
03-5101-481-	STAFF UNIFORMS	2,000.00
03-5101-563-	POSTAGE	1,000.00
03-5101-564-	COPIER LEASE	3,000.00
03-5101-573-	TELEPHONE	5,000.00
03-5101-576-	STAFF TRAVEL EXPENSE	2,000.00
03-5101-578-	UTILITIES	132,000.00
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00
03-5101-703-	COMMUNICATION EQUIPMENT	3,500.00
03-5101-707-	FOOD SERVICE EQUIPMENT	3,500.00
03-5101-709-	FURNITURE & FIXTURES	2,000.00
03-5101-725-	OFFICE EQUIPMENT	5,000.00
5101 SubTotal		1,690,905.00
03-7100-601-	PRINCIPAL ON JAIL BONDS	220,000.00
03-7100-605-	INTEREST ON JAIL BONDS	197,865.00
7100 SubTotal		417,865.00
03-7200-601-	PRINCIPAL ON JAIL BONDS	19,363.00
03-7200-605-	INTEREST ON JAIL BONDS	9,000.00
7200 SubTotal		28,363.00
03-9100-503-	BANK CHARGES	100.00
03-9100-551-	MEMBERSHIP DUES	500.00
03-9100-569-	STAFF TRAINING	4,000.00
9100 SubTotal		4,600.00
03-9200-999-	RESERVE FOR TRANSFER	0.00
9200 SubTotal		0.00
03-9400-201-	SOCIAL SECURITY, COUNTY MATCH	70,278.00
03-9400-202-	RETIREMENT, COUNTY MATCH	148,457.00
03-9400-205-	EMPLOYEE HEALTH INSURANCE	171,362.00
03-9400-209-	WORKERS COMPENSATION	33,000.00
9400 SubTotal		423,097.00
Total Jail Fund		2,564,830.00
Local Government Economic Assistance Fund		
4-6105-405-	ROAD MAINTENANCE - ASPHALT	301,500.00
6105 SubTotal		301,500.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2009-2010

All Funds

Account Code	Description	Appropriation Amount
Total L.G.E.A. Fund		301,500.00
911 Fund		
75-5145-159-	DISPATCHERS	301,700.00
75-5145-319-	COMPUTER SOFTWARE/LEASE	14,000.00
75-5145-336-	EQUIPMENT MAINTENANCE/REPAIRS	2,000.00
75-5145-445-	OFFICE SUPPLIES	3,000.00
75-5145-481-	UNIFORMS	700.00
75-5145-551-	MEMBERSHIP DUES	250.00
75-5145-564-	COPIER LEASE/SUPPLIES	1,700.00
75-5145-569-	TRAINING/REGISTRATION-EDUCATION	750.00
75-5145-573-	TELEPHONE	6,000.00
75-5145-576-	REIMBURSEMENT	2,000.00
75-5145-578-	UTILITIES	4,600.00
75-5145-585-	E911 PHONE SERVICE (BELLSOUTH)	49,000.00
75-5145-703-	COMMUNICATION EQUIPMENT	500.00
75-5145-725-	OFFICE EQUIPMENT	1,000.00
5145 SubTotal		387,200.00
75-9400-201-	SOCIAL SECURITY, COUNTY MATCH	23,080.00
75-9400-202-	RETIREMENT, COUNTY MATCH	48,755.00
75-9400-205-	EMPLOYEE HEALTH INSURANCE	57,480.00
75-9400-209-	WORKERS COMPENSATION	1,980.00
9400 SubTotal		131,295.00
Total 911 Fund		518,495.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2009-2010

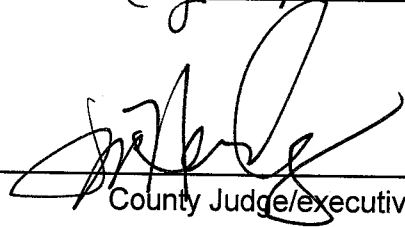
All Funds

Budget Document Page 10 of 10 Pages

Submitted

Date May 19, 2009

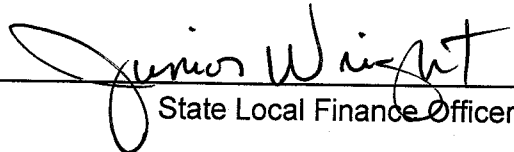
(Signed)


County Judge/executive

Approved as to Form and Classification

Date June 2, 2009

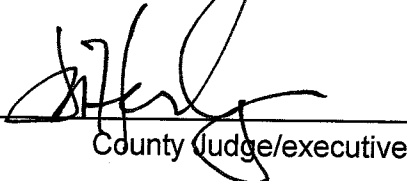
(Signed)


State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Simpson County Fiscal Court

on the 30th day of June 2009

(Signed)


County Judge/executive

Attest:



Fiscal Court Clerk

Proposed Budget For Simpson County Fiscal Court

Fiscal Year 2009-2010

Estimated Receipts

All Funds

4101	REAL ESTATE - SHERIFF	870,000.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	180,000.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	150,000.00
4104	DELIQUENT TAXES - COUNTY CLERK	22,000.00
4130	BANK FRANCHISE DEPOSIT TAX	50,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	1,570,000.00
4135	DEED TRANSFER	50,000.00
4138	TRANSIENT ROOM TAX	120,000.00
4140	TELEPHONE 911 FEE/TAX	150,000.00
4203	TVA	29,750.00
4206	ELECTRIC UTILITY	10,500.00
4302	EXCESS FEES - CLERK	58,846.00
4407	BUILDING PERMIT	50,000.00
4409	LOCAL PLANNING COMMISSION	7,500.00
4415	ELECTRICAL INSPECTION	35,000.00
4417	CABLE VISION FRANCHISE FEE	22,000.00
4418	OTHER FRANCHISE	10,000.00
4504	FEDERAL GRANT	35,250.00
4510	STATE GRANTS	52,500.00
4516	TRUCK LICENSE DISTRIBUTION	152,166.00
4517	DRIVERS LICENSE REFUND	1,600.00
4518	COUNTY ROAD AID	685,872.00
4520	ELECTION EXPENSE REIMBURSEMENT	5,200.00
4521	BOARD OF ASSESSMENT APPEALS	200.00
4524	NET COURT REVENUE	50,000.00
4529	LGEA - MINERAL TAX	100,000.00
4533	JAIL OPERATION PAY	64,073.00
4534	JAIL MEDICAL PAYMENTS	115,030.00
4535	COURT COSTS - JAIL OPERATION	12,000.00
4538	D.U.I. FEES FROM STATE	5,000.00
4540	FIREFIGHTER INCENTIVE PAY	16,056.00
4541	DES REIMBURSEMENT	7,000.00
4549	COUNTY SHERIFF FEES	556,700.00
4557	CLASS D FELONS	1,772,422.00
4558	INTERLOCAL AGREEMENT	210,540.00
4562	WIRELESS PHONE 911 FEES	115,000.00
4567	COURT COST SUPPLEMENT	14,000.00
4610	DISPATCH SERVICE	41,480.00
4612	ANIMAL SHELTER	2,000.00
4633	JAILER BOND ACCEPTANCE FEE	3,500.00
4634	PRISONER REIMBURSEMENT	49,000.00
4702	TELEPHONE COMMISSIONS	40,000.00
4712	COURTHOUSE RENTALS	192,960.00
4726	INSURANCE PROCEEDS	10,000.00
4731	MISCELLANEOUS REVENUE	38,500.00
4799	OTHER RECEIPTS	20,000.00
4802	INTEREST ON CD'S	2,000.00
4806	INTEREST ON CHECKING ACCOUNTS	11,100.00
4808	INTEREST ON OTHER INVESTMENTS	1,500.00
4901	SURPLUS, PRIOR YEAR	407,704.00
4909	CASH TRANSFERS OUT TO OTHER FUNDS	(662,720.00)
4910	CASH TRANSFERS IN FROM OTHER FUNDS	662,720.00
	TOTAL ESTIMATED RECEIPTS	8,175,949.00

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,

Proposed Budget For Simpson County Fiscal Court

Fiscal Year 2009-2010

APPROPRIATIONS

General Fund

5000	GENERAL GOVERNMENT	1,949,202.00
5100	PROTECTION TO PERSONS AND PROPERTY	622,953.00
5200	GENERAL HEALTH AND SANITATION	330,796.00
5300	SOCIAL SERVICES	17,000.00
5400	RECREATION AND CULTURE	356,675.00
7700	LEASES	64,532.00
8000	CAPITAL PROJECTS	41,250.00
9100	GENERAL SERVICES	250,208.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	235,870.00
	Total General Fund	3,918,486.00

Road Fund

6000	TRANSPORTATION FACILITIES & SERVICES	10,850.00
6100	ROADS	688,696.00
7700	LEASES	54,390.00
8000	CAPITAL PROJECTS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	118,702.00
	Total Road Fund	872,638.00

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,690,905.00
7100	GENERAL OBLIGATION BONDS	417,865.00
7200	HOLDING COMPANY BONDS	28,363.00
9100	GENERAL SERVICES	4,600.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	423,097.00
	Total Jail Fund	2,564,830.00

L.G.E.A. Fund

6100	ROADS	301,500.00
	Total L.G.E.A. Fund	301,500.00

911 Fund

5100	PROTECTION TO PERSONS AND PROPERTY	387,200.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	131,295.00
	Total 911 Fund	518,495.00

TOTAL APPROPRIATIONS

8,175,949.00

Simpson County Fiscal Court

Liabilities Journal

All Funds

Period From: 07/01/2009 To: 06/30/2010

Issue	Date	Description	Prin. Account	Prin. Amount	Prin. Balance	Interest Account	Int. Amount	Int. Balance	Issue Total	Issue Balance
1	08/12/1985	Original Jail Structure	03-7200-601-	401,740.00	136,854.70	03-7200-605-	481,998.00	28,449.69	883,738.00	165,304.39
7	02/25/2000	'04 FL Pumper	01-7700-602-	148,850.86	48,158.46	01-7700-602-	36,927.20	4,844.43	185,778.06	53,002.89
4	03/01/2001	Jail Expansion	03-7100-601-	4,730,000.00	3,580,000.00	03-7100-605-	3,159,152.50	1,709,562.05	7,889,152.50	5,289,562.05
3	11/02/2001	Fire Substations	01-7700-603-	250,000.00	143,901.39	01-7700-607-	80,163.76	19,945.12	330,163.76	163,846.51
5	03/19/2002	Expansion additional	03-7100-601-	500,000.00	415,000.00	03-7100-605-	350,862.58	175,087.50	850,862.58	590,087.50
6	07/10/2002	Justice Center - 100% AOC func	- - -	7,460,000.00	7,460,000.00	- - -	4,232,057.00	4,232,057.00	11,692,057.00	11,692,057.00
9	10/28/2005	Gravel Roads Project	02-8005-730-	450,000.00	335,000.00	02-8005-730-	99,792.14	33,521.10	549,792.14	368,521.10
10	11/22/2005	'06 Dump Truck	02-8099-730-	87,630.00	0.00	02-8099-730-	7,718.00	0.00	95,348.00	0.00
11	11/27/2007	'07 International Firetruck	01-7700-603-B	210,000.00	187,672.45	01-7700-607-B	51,419.91	38,743.02	261,419.91	226,415.47
9 Issues Listed				14,238,220.86	12,306,587.00		8,500,091.09	6,242,209.91	22,738,311.95	18,548,796.91

Simpson County Fiscal Court

Preapproved Recurring Expenses

Fiscal Year 2009-2010

Ordinance

220132

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5001-101-	COUNTY JUDGE/EXECUTIVE
01-5001-106-	ADMINISTRATIVE STAFF SALARIES
01-5001-212-	COUNTY JUDGE FRINGE TRAINING
01-5001-563-	POSTAGE
01-5005-101-	COUNTY ATTORNEY SALARY
01-5010-201-	CO. CLERK-SOCIAL SECURITY, COUNTY MATCH
01-5010-202-	CO. CLERK - RETIREMENT, COUNTY MATCH
01-5010-205-	CO. CLERK - EMPLOYEE HEALTH INSURANCE
01-5010-209-	CO. CLERK - WORKER'S COMPENSATION
01-5010-573-	CO. CLERK - TELEPHONE
01-5015-101-	SHERIFF - SALARY
01-5015-103-	SHERIFF - DEPUTIES' SALARIES
01-5015-188-	SHERIFF - COURT SECURITY SALARIES
01-5015-201-	SHERIFF - SOCIAL SECURITY, COUNTY MATCH
01-5015-202-HD	SHERIFF - HD RETIREMENT, COUNTY MATCH
01-5015-202-NHD	SHERIFF - RETIREMENT, COUNTY MATCH
01-5015-205-	SHERIFF - EMPLOYEE HEALTH INSURANCE
01-5015-209-	SHERIFF - WORKER'S COMPENSATION
01-5015-563-	SHERIFF - POSTAGE
01-5015-573-	SHERIFF - TELEPHONE
01-5020-101-	CORONER SALARY
01-5025-101-	MAGISTRATE - SALARIES
01-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE
01-5025-212-	MAGISTRATE - TRAINING FRINGE
01-5040-102-	COUNTY TREASURER
01-5040-567-	OCCUPATIONAL TAX REFUND
01-5060-101-	LAW LIBRARIAN SALARY
01-5065-192-	ELECTION PRECINCT OFFICERS
01-5065-193-	ELECTION COMMISSIONERS
01-5065-194-	TABULATORS
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS
01-5065-347-	POLLING PLACES
01-5070-106-	PLANNING & ZONING - ADMIN. ASSISTANT
01-5070-191-	PLANNING & ZONING - BOARD MEMBER FEES
01-5070-332-	PLANNING & ZONING - LEGAL FEES
01-5070-563-	PLANNING & ZONING - POSTAGE
01-5070-573-	PLANNING & ZONING - TELEPHONE
01-5081-175-	JUDICIAL CENTER - CUSTODIAL PERSONNEL

Simpson County Fiscal Court

Ordinance

Preapproved Recurring Expenses

220132

Fiscal Year 2009-2010

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5081-201-	JUDICIAL CENTER-SOC. SECURITY, CO. MATCH
01-5081-202-	JUDICIAL CENTER-RETIREMENT, COUNTY MATCH
01-5081-205-	JUDICIAL CENTER-EMPLOYEE HEALTH INSURANC
01-5081-209-	JUDICIAL CENTER - WORKER'S COMPENSATION
01-5081-578-	JUDICIAL CENTER - UTILITIES
01-5081-578-A	DRUG COURT UTILITIES
01-5115-102-	BUILDING INSPECTOR - SALARY
01-5115-573-	BUILDING INSPECTOR - TELEPHONE
01-5116-102-	ELECTRICAL INSPECTOR-SALARY
01-5116-573-	ELECTRICAL INSPECTOR-TELEPHONE
01-5120-106-	FIRE DEPT - STAFF SALARIES
01-5120-121-	VOLUNTEER FIREFIGHTER PAY
01-5120-201-	FIRE DEPT-SOCIAL SECURITY, COUNTY MATCH
01-5120-202-	FIRE DEPT - HD RETIREMENT, COUNTY MATCH
01-5120-205-	FIRE DEPT - EMPLOYEE HEALTH INSURANCE
01-5120-563-	FIRE DEPT - POSTAGE
01-5120-573-	FIRE DEPT - TELEPHONE
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS
01-5135-573-	OEM TELEPHONE
01-5205-102-	ANIMAL CONTROL - STAFF SALARY
01-5205-315-	ANIMAL SHELTER - CONTRACT
01-5205-573-	ANIMAL CONTROL - TELEPHONE
01-9100-573-	TELEPHONE - GENERAL GOVERNMENT
01-9100-578-	UTILITIES
01-9400-201-	SOCIAL SECURITY, COUNTY MATCH
01-9400-202-	RETIREMENT, COUNTY MATCH
01-9400-205-	EMPLOYEE HEALTH INSURANCE
02-6005-573-	TELEPHONE
02-6005-578-	UTILITIES
02-6105-143-	ROAD MAINTENANCE SALARIES
02-9400-201-	SOCIAL SECURITY, COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILER
03-5101-123-	JAIL PERSONNEL
03-5101-179-	PART-TIME PERSONNEL

Simpson County Fiscal Court

Ordinance

Preapproved Recurring Expenses

220132

Fiscal Year 2009-2010

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
03-5101-212-	FRINGE TRAINING
03-5101-563-	POSTAGE
03-5101-573-	TELEPHONE
03-5101-578-	UTILITIES
03-9400-201-	SOCIAL SECURITY, COUNTY MATCH
03-9400-202-	RETIREMENT, COUNTY MATCH
03-9400-205-	EMPLOYEE HEALTH INSURANCE
75-5145-159-	DISPATCHERS
75-5145-573-	TELEPHONE
75-5145-578-	UTILITIES
75-5145-585-	E911 PHONE SERVICE (BELLSOUTH)
75-9400-201-	SOCIAL SECURITY, COUNTY MATCH
75-9400-202-	RETIREMENT, COUNTY MATCH
75-9400-205-	EMPLOYEE HEALTH INSURANCE

90 Preapproved Accounts Listed

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the fiscal court according to the provisions of KRS 68.275(3).

Motion made by: Larry Randolph Seconded by: Charles McCutchen, Sr.

Vote: Ayes - All

Signed: Pam Rohrs Date: Tuesday, May 19, 2009
Pam Rohrs, Fiscal Court Clerk

Signed: Junior Wright Date: June 2, 2009
State Local Finance Officer

**2008 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Simpson County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 10.1
 Personal Property 15.9
 Bank Deposit Rate _____
 Motor Vehicle 16.1
 Watercraft 16.1

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	3.70	3.90		2.0	
Personal Property	3.70	5.95		2.0	
Motor Vehicles	4.0	3.80		2.0	
Watercraft	4.0	3.80		2.0	
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of August 19, 2008 found on page 495 of the Fiscal Court Order Book number 14.

Signature [Signature] County Judge/Executive Date September 15, 2008

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

PUBLIC NOTICE

AN ORDINANCE relating to the Annual Budget and Appropriations.

Be it ordained by the Simpson County Fiscal Court, Commonwealth of Kentucky:

The following budget is adopted for the Fiscal Year 2009-2010 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	1,949,202.00
5100	PROTECTION TO PERSONS AND PROPERTY	622,953.00
5200	GENERAL HEALTH AND SANITATION	330,796.00
5300	SOCIAL SERVICES	17,000.00
5400	RECREATION AND CULTURE	356,675.00
7700	LEASES	64,532.00
8000	CAPITAL PROJECTS	41,250.00
9100	GENERAL SERVICES	250,208.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	235,870.00
Total General Fund		3,918,486.00
Road Fund		
6000	TRANSPORTATION FACILITIES & SERVICES	10,850.00
6100	ROADS	688,696.00
7700	LEASES	54,390.00
8000	CAPITAL PROJECTS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	118,702.00
Total Road Fund		872,638.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,690,905.00
7100	GENERAL OBLIGATION BONDS	417,865.00
7200	HOLDING COMPANY BONDS	28,363.00
9100	GENERAL SERVICES	4,600.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	423,097.00
Total Jail Fund		2,564,830.00
Local Government Economic Assistance Fund		
6100	ROADS	301,500.00
Total L.G.E.A. Fund		301,500.00
911 Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	387,200.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	131,295.00
Total 911 Fund		518,495.00

Adopted by the Simpson County Fiscal Court this the 30 day of June 2009.



 Jim Henderson, County Judge/Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in the County are hereby notified that a copy of the County's adopted budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

**2008 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Simpson County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 10.1
 Personal Property 15.9
 Bank Deposit Rate _____
 Motor Vehicle 16.1
 Watercraft 16.1

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	3.70	3.90		2.0	
Personal Property	3.70	5.95		2.0	
Motor Vehicles	4.0	3.80		2.0	
Watercraft	4.0	3.80		2.0	
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of August 19, 2008 found on page 495 of the Fiscal Court Order Book number 14.

Signature [Signature] County Judge/Executive Date September 15, 2008

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.